



West Dorset, Weymouth & Portland Annual Monitoring Report 2014/15



Annual Monitoring Report 2014-15

West Dorset, Weymouth & Portland Local Plan

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Executive Summary

The Annual Monitoring Report (AMR) plays an important role in reporting the progress that the council is making in the preparation of planning documents and the performance of existing planning policies.

This AMR covers the monitoring period 1 April 2014 to 31 March 2015, and is based on the policies of the adopted West Dorset, Weymouth & Portland Local Plan ('Local Plan'). This monitoring report is the second AMR prepared jointly by West Dorset District Council and Weymouth & Portland Borough Council.

The AMR reports on the progress made in the preparation of planning documents in 2014/15 with reference to the schedule presented in the Local Development Scheme (LDS) published in April 2014.

The examination hearings for the Local Plan took place between 25th November and 9th December 2015. The consultation on the proposed modifications to the Local Plan following the examination hearings occurred between 19th February and 8th April 2015. The Local Plan was formally adopted by Weymouth & Portland Borough Council on 15th October 2015 and West Dorset District Council on 22nd October 2015.

Public consultation on the sites to be included in the Dorset-wide Gypsy, Traveller and Travelling Showpeople Site Allocations Joint DPD took place in September and October 2014.

There were 9 neighbourhood plan areas in place during the monitoring year 2014/15 at Buckland Newton, Cerne Valley, Loders, Longburton, Piddle Valley, Puddletown, Portland. The Cerne Valley Neighbourhood Plan was formally made on 8th January 2015 after a successful examination and referendum. It is now being used in planning decisions. The Loders Neighbourhood Plan has now reached the examination stage.

The public examination hearing session for the CIL proposals was scheduled by the Planning Inspectorate for 12th December 2014, but the prospective participants withdrew prior to the hearings. The public consultation on the final CIL proposals occurred during March and April 2015. The CIL charging schedule has now been formally adopted alongside the Local Plan. The Councils will start applying CIL in Spring 2016.

The detailed policy monitoring indicates that the targets had not been met for policies ENV 2 (Wildlife and Habitats), SUS 1 (the level of Economic and Housing Growth) and HOUS 1 (Affordable Housing) across West Dorset, Weymouth & Portland, and COM 3 (The Retention of Local Buildings and Community Structure) in Weymouth and Portland.

No revisions to the existing policies in the West Dorset, Weymouth and Portland Local Plan are recommended in this report.

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1 Introduction

- 1.0.1 This Annual Monitoring Report (AMR) presents the progress made by West Dorset District Council and Weymouth & Portland Borough Council in preparing local planning documents and reports on the performance of these documents in meeting their aims and objectives during the period 31st March 2014 to 1st April 2015.
- 1.0.2 This AMR has been prepared jointly by West Dorset District Council and Weymouth & Portland Borough Council in recognition of the joint working between the two councils, particularly in relation to the joint West Dorset, Weymouth and Portland Local Plan which has been adopted by both councils.
- 1.0.3 This report contains the following:
- A review of the progress made in the preparation of the local planning documents including the Local Plan, Community Infrastructure Levy (CIL), and Neighbourhood Plans (as recorded in the Local Development Scheme);
 - A summary of the actions taken in relation to the Council's Duty to Cooperate whilst developing these documents;
 - An account of the characteristics of West Dorset, Weymouth and Portland; and
 - An evaluation of the performance of the strategic approach and policies contained in each chapter of the joint Local Plan, which are:
 - Environment and Climate Change
 - Sustainable Pattern of Development
 - Economy
 - Housing
 - Community Needs and Infrastructure
- 1.0.4 It conforms with Section 34 of the Town and Country Planning (Local Planning) (England) Regulations 2012.

2 Local Development Scheme Progress

- 2.0.1 The Local Development Scheme (LDS) for West Dorset, Weymouth and Portland provides a programme for the preparation of local planning policy documents and presents key milestones in the timetable for their delivery.
- 2.0.2 The first joint LDS for West Dorset and Weymouth & Portland was approved in November 2012, and came into effect in January 2013. The joint LDS was updated in February 2013 and again in June 2013 to reflect the changes in the timetable for delivering the planning policy documents.
- 2.0.3 The LDS was updated in April 2014 and again in April 2015, after the end of the 2014/15 monitoring period.
- 2.0.4 This section reports on the progress made against the programme for delivery presented in the April 2014 LDS for the following local planning policy documents:
- West Dorset, Weymouth and Portland Local Plan;
 - Dorset-wide Gypsy, Traveller and Travelling Showpeople Site Allocations Joint Development Plan Document;
 - Neighbourhood Development Plans; and
 - Community Infrastructure Levy (CIL).

2.1. WEST DORSET, WEYMOUTH & PORTLAND LOCAL PLAN

- 2.1.1 The LDS published in April 2014 presented a timetable for the delivery of the West Dorset, Weymouth and Portland Local Plan which is shown in Figure 2.1.
- 2.1.2 The April 2014 LDS proposed that the public examination hearings would take place in October 2014, with the consultation on any proposed changes occurring between December 2014 and January 2015 and the Local Plan being adopted by both Councils in May 2015.

Figure 2.1: Progress in Delivering the West Dorset, Weymouth and Portland Local Plan against the LDS published In April 2014.

Stage in development	Target date for delivery	Target achieved
Public examination hearings: starting October 2014	October 2014	X
Consultation on any proposed changes	December 2014-January 2015	X
Adoption	May 2015	X

- 2.1.3 The public examination hearings, scheduled by the Planning Inspectorate, commenced on 25th November and closed on 9th December 2014.

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- 2.1.4 As a result of the public examination hearings being held later than expected, the consultation on the proposed changes to the Local Plan were also behind schedule, occurring between 19th February and 8th April 2015.
- 2.1.5 A revised LDS was prepared and approved in April 2015 in light of the changes in schedule.

Figure 2.2: Progress in delivering the West Dorset, Weymouth and Portland Local Plan against the LDS published In April 2015.

Stage in development	Target date for delivery	Target achieved
Consultation on proposed modifications	February – April 2015	✓
Adoption	October 2015	✓

- 2.1.6 In addition to the consultation on proposed modifications which occurred between February and April 2015, an addition round of consultation occurred between April and May on modifications to policy BEAM 1.
- 2.1.7 The targets in the April 2015 LDS were met, as summarised in Figure 2.2, culminating in the Local Plan being adopted by Weymouth & Portland Borough Council on 15th October and by West Dorset District Council on 22nd October 2015.

2.2. DORSET-WIDE GYPSY, TRAVELLER AND TRAVELLING SHOWPEOPLE SITE ALLOCATIONS JOINT DPD

- 2.2.1 This development plan document (DPD) will allocate suitable permanent and transit sites for Gypsies and Travellers and Travelling Showpeople for the next 15 years.
- 2.2.2 This is a joint DPD being prepared with all the local planning authorities within Dorset, with each Council individually agreeing draft documents for consultation and submission. The decision on whether or not to adopt the plan will also be made by each Council individually.
- 2.2.3 The April 2014 LDS for West Dorset, Weymouth and Portland contained milestones for this DPD during the monitoring period, which are set out in Figure 2.3.

Figure 2.3: Progress in delivering the Joint Gypsy & Traveller DPD against the LDS published In April 2014.

Stage in development	Target date for delivery	Target achieved
Further consultation on sites	Summer 2014	✓
Pre-submission consultation on draft plan	Late 2015	X
Submission	Early 2016	-

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Examination	Summer 2016	-
Adoption	End 2016	-

- 2.2.4 Further public consultation on the sites took place in September and October 2014, as scheduled in the April 2014 LDS. Following the public consultation, the consultants (Peter Brett Associates) produced a consultation summary which can be found here: <https://www.dorsetforyou.com/travellerpitches>.
- 2.2.5 The pre-submission consultation on the draft Dorset-wide Gypsy, Traveller and Travelling Showpeople Site Allocations Joint DPD was scheduled for the end of 2015. However, since the further public consultation on the sites, the consultant's contract has ended. Furthermore, the Government published new Planning and Traveller policy in August 2015. This has left the DPD behind schedule.
- 2.2.6 The Strategic Planning Policy Managers Forum (SPPMF) and the Strategic Planning Forum are considering how the DPD should progress. Reports are going to the Weymouth & Portland Management Committee on 5th January 2016 and to the West Dorset Executive Committee on 12th January 2016, with a recommendation that the Dorset wide DPD is progressed in house.

2.3. NEIGHBOURHOOD PLANS

- 2.3.1 Neighbourhood plans are planning policy documents prepared by local communities, giving local people the opportunity to influence the future of their area.
- 2.3.2 The first process in developing a neighbourhood plan is for those communities to apply to the local planning authority to suggest the area that they want to designate for their neighbourhood plan.
- 2.3.3 In the monitoring year 2014/15, the following neighbourhood plan areas had been agreed:
- Buckland Newton
 - Cerne Valley
 - Loders
 - Longburton
 - Piddle Valley
 - Puddletown
 - Portland
- 2.3.4 Furthermore, the Cerne Valley Neighbourhood Plan was submitted for examination in December 2013, and the consultation ended on 7th March 2014. The timetable for the Cerne Valley Neighbourhood Plan, published in the April 2014 LDS, is presented in Figure 2.4.

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Figure 2.4: Progress in delivering the Cerne Valley Neighbourhood Plan against the LDS published In April 2014.

Stage in development	Target date for delivery	Target achieved
Examination	April 2014	X
Consideration of Examiners report	May 2014	X
Referendum	July 2014	X
Plan made	October 2014	X

2.3.5 The hearing for the Cerne Valley Neighbourhood Plan took place on 11th July 2014, with the independent examiner Deborah McCann leading the proceedings.

2.3.6 The Examiner's Report was produced on 14th August 2014.

2.3.7 The referendum, which included votes from those who live in Cerne Abbas, Godmanstone, Nether Cerne and Upcerne, took place on 11th December 2014. The votes cast in favour of 'yes' were 301 and those cast in favour of 'no' were 26.

2.3.8 The Cerne Valley Neighbourhood Plan was made on 8th January 2015, and is now used to make decisions on planning applications.

2.3.9 The Loders Neighbourhood Plan has now reached the examination stage.

2.4. COMMUNITY INFRASTRUCTURE LEVY

2.4.1 The Community Infrastructure Levy (CIL) is the mechanism for collecting financial contributions from developers towards the provision of infrastructure which is needed as a result of development.

2.4.2 West Dorset and Weymouth & Portland Councils have developed their CIL charging schedules in parallel, producing two separate charging schedules, one for each authority area, which take into account the infrastructure needs and development viability in each area. These have been subject to the necessary consultations, and were submitted for examination alongside the local plan in June 2013.

Figure 2.5: Progress in delivering the Community Infrastructure Levy against the timetable published in the LDS (April 2014).

Stage in development	Target date for delivery	Target achieved
Public Examination	October 2014	X
Adoption and commencement	May 2015	X

2.4.3 The public examination hearing session for the CIL charging schedule was scheduled by the Planning Inspectorate for 12th December 2014, but the prospective participants withdrew prior to the hearings.

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- 2.4.4 As a result of the public examination hearing being scheduled later than expected, the consultation on the final CIL charging schedules were also behind schedule, occurring between March and April 2015.
- 2.4.5 A revised LDS was prepared and approved in April 2015 in light of the changes in schedule.

Figure 2.6: Progress in delivering the Community Infrastructure Levy against the timetable published in the LDS (April 2015).

Stage in development	Target date for delivery	Target achieved
Consultation on modifications	March-April 2015	✓
Adoption and commencement	October 2015	✓

- 2.4.6 The targets in the April 2015 LDS were met, as summarised in Figure 2.6, culminating in the CIL charging schedules being adopted by Weymouth & Portland Borough Council on 15th October and West Dorset District Council on 22nd October 2015.
- 2.4.7 CIL will now be implemented with collection starting in spring 2016.

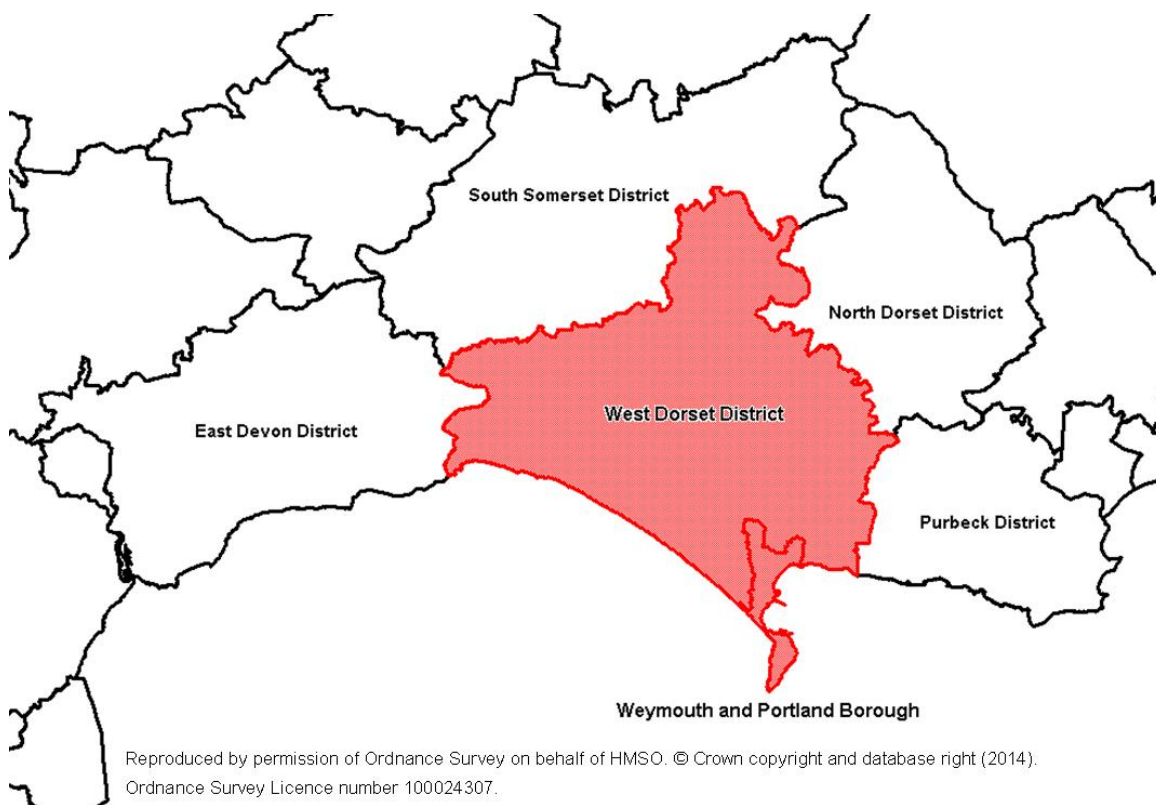
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3 Duty to Cooperate

- 3.0.1 The legal duty to cooperate, imposed by Section 110 of the Localism Act (2011), requires local planning authorities to engage *'constructively, actively and on an ongoing basis'* with one another in the preparation of plans, and have regard to each other's other relevant activities.
- 3.0.2 The borough of Weymouth & Portland shares its boundary with the district of West Dorset (Figure 3.1), and the duty to co-operate has been addressed principally by the preparation of the joint Local Plan.
- 3.0.3 The district of West Dorset shares boundaries with Weymouth and Portland and the East Devon, North Dorset, Purbeck, and South Somerset local authority areas.

Figure 3.1: A map showing the areas of jurisdiction for the district of West Dorset, the Borough of Weymouth & Portland, and the surrounding Local Authorities.



- 3.0.4 The Councils prepared a Duty to Cooperate Statement¹ in June 2013, which explains in detail how the duty to cooperate has been satisfied during the preparation of the Local Plan.
- 3.0.5 During 2013/14 and in the run up to the Local Plan Examination, discussions were held with neighbouring authorities including East Devon District Council in relation to the

¹ <http://www.dorsetforyou.com/media.jsp?mediaid=185571&filetype=pdf>

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cross boundary issues at Lyme Regis and with Purbeck District Council regarding cross boundary development issues at Crossways.

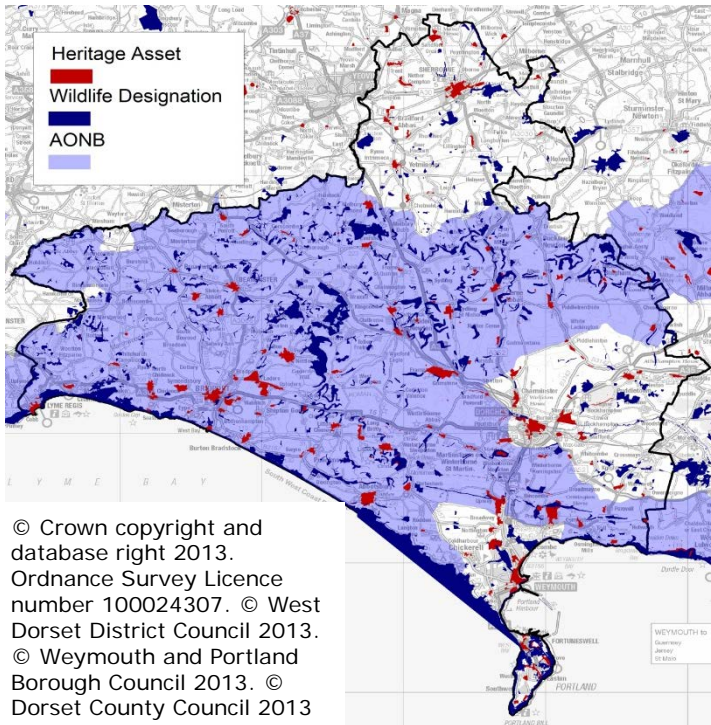
- 3.0.6 Discussions on Duty to Cooperate issues took place during the Hearing Sessions for the Local Plan Examination in November/December 2014. In this report the on the examination (published in August 2015). The inspector concluded that he was satisfied the Councils had complied with the Duty to Cooperate.
- 3.0.7 Following the hearings, modifications were made to the Local Plan to ensure that a joint approach would be taken to implementing the planning outcomes at Crossways. This includes the addition of policy CRS2 to the West Dorset, Weymouth & Portland Local Plan which commits West Dorset District Council to exploring future options for development at Crossways with the relevant organisations such as Purbeck District Council.

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4 Environment and Climate Change

4.1. BACKGROUND



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4.1.1 West Dorset, Weymouth and Portland is home to a diverse range of wildlife habitats and species, with approximately 10,930ha (9.7%) of the area designated at a regional (5.5%), national (3.9%), and/or international level (2.8%).

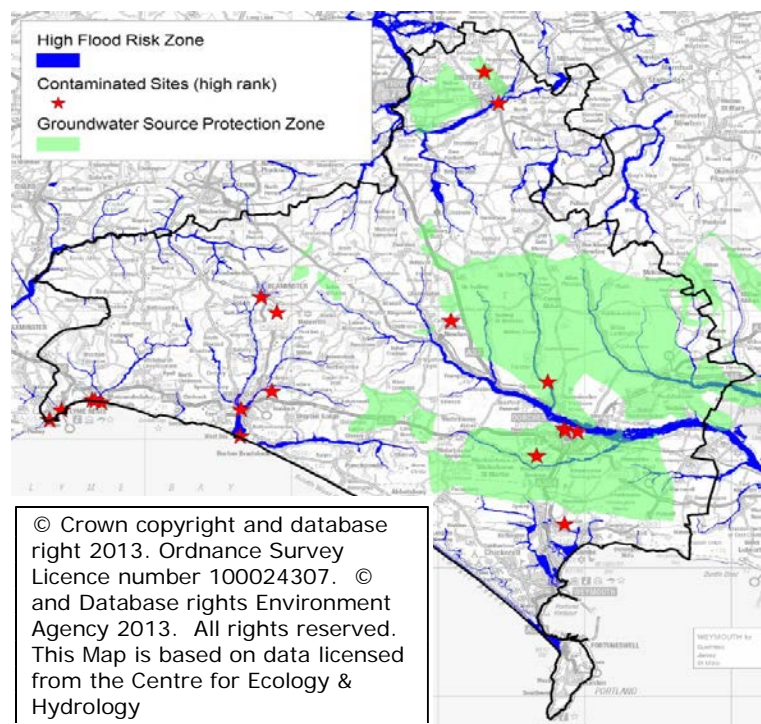
4.1.2 The Dorset Area of Outstanding Natural Beauty designation recognises landscapes of particularly high quality and covers approximately 69% of West Dorset, Weymouth and Portland. In addition, the vast majority of the coastline in this area is part of the Dorset and East Devon Coast World Heritage Site due to its outstanding

geological and geomorphological value, with only a small section of coastline in Weymouth omitted.

4.1.3 West Dorset, Weymouth and Portland has a rich historic heritage, with approximately 8,000 listed buildings, 90 Conservation Areas and numerous archaeological sites present, and nationally important heritage assets designated as Scheduled Monuments.

4.1.4 Parts of West Dorset, Weymouth and Portland have been identified as being at risk from fluvial or tidal flooding.

4.1.5 The groundwater resources which supply drinking water and are vulnerable to pollution are classified as Groundwater Source Protection Areas. Zone



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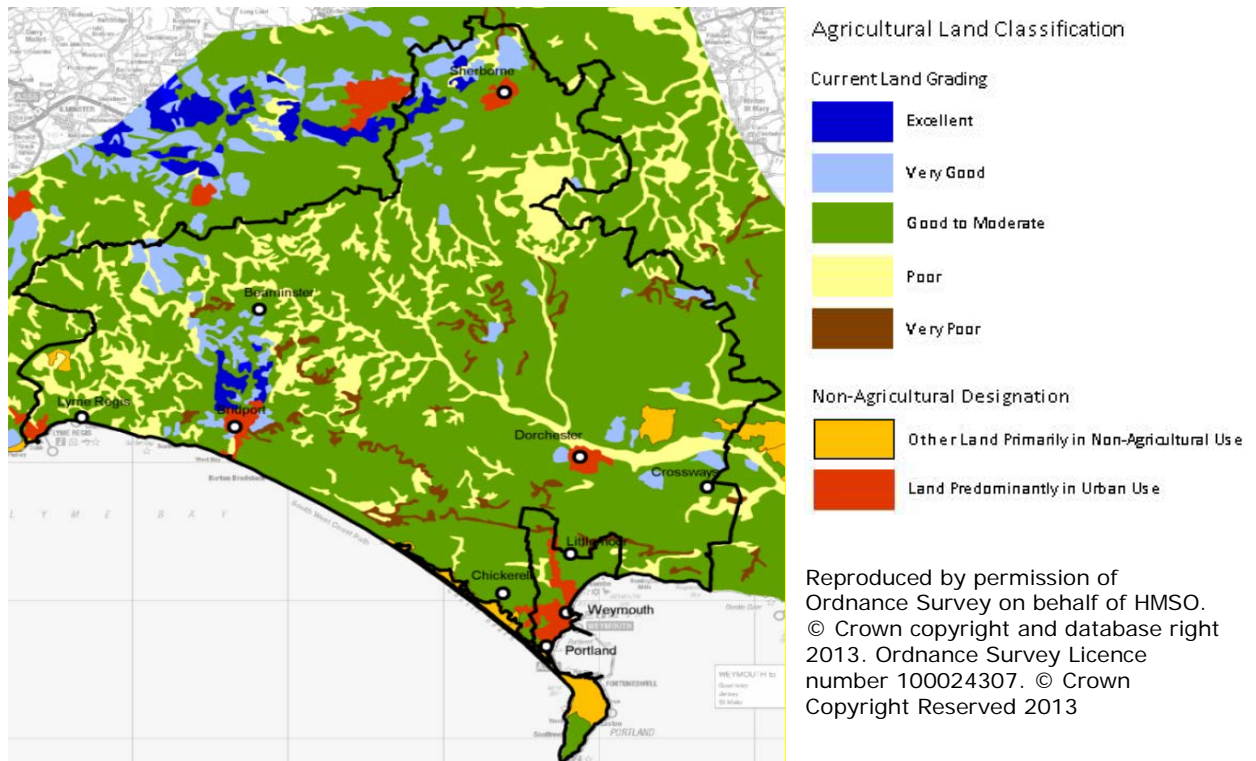
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1 denotes the most vulnerable areas, with 8% coverage of the West Dorset, Weymouth and Portland area. Zone 2 covers approximately 13% and Zone 3 covers approximately 7%.

4.1.6 West Dorset District Council's Contaminated Land Strategy identifies areas with a low, medium or high potential for contamination, often on the basis of their historic use. A similar strategy is being developed for Weymouth and Portland.

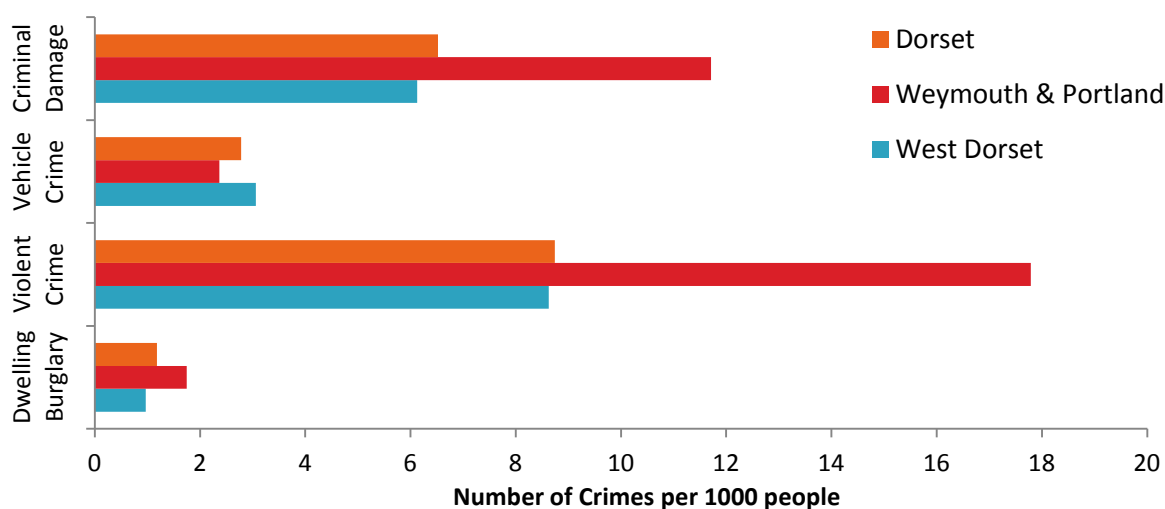
4.1.7 The Agricultural Land Classification system classifies land into five grades, with the best and most versatile land defined as Grades 1 ('excellent'), 2 ('very good') and 3a ('good'). Grade 1 and 2 designations represent 21% of West Dorset, Weymouth and Portland, with the highest grade land situated to the north of Bridport and to the west of Sherborne.



4.1.8 The Local Plan aims to encourage safe building design and layout in order to create a sense of safety and security, and reduce crime (ENV 11). West Dorset has a below average crime rate compared to Dorset as a whole. The incidence of crime in Weymouth and Portland is above the Dorset average, particularly with respect to violent crime and criminal damage.

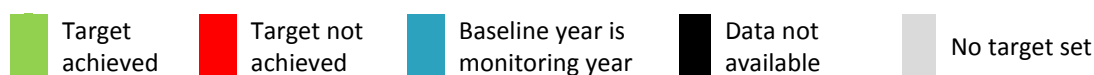
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4.2. PERFORMANCE OF PLANNING POLICIES

Legend:



Policy	Monitoring Indicator	Target	Has the target been achieved?	
			WDDC	WPBC
ENV 2 Wildlife and Habitats	Change in areas designated for their intrinsic nature conservation value.	Net increase	X	X
	Condition of sites designated for their nature conservation interest.	Net increase	X	X
	Heathland bird populations.	No net decrease	✓	✓
	Visitor numbers to protected Heathland Sites	No net increase		
	Visitor numbers to SANGs following implementation	Net increase		
ENV 4 Heritage Assets	Number of designated heritage assets at risk	No net increase	✓	✓
	Number of conservation areas with up to date appraisals (assessed every 10 years)	At least 65%	✓	
ENV 5 Flood Risk	Number of planning permissions granted contrary to the advice of the Environment Agency on either flood defence grounds or water quality.	0	✓	✓
	The extent of the plan area that lies within flood zone 3.	No net increase	✓	✓
ENV 7 Coastal Erosion	Number of planning applications granted to support roll back in	No target set.	(0)	(0)

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and Land Instability	areas of coastal erosion and land instability.			
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- 4.2.1 The monitoring for the wildlife and habitats policy (ENV 2) of the Local Plan showed that the total area of land covered by wildlife designations has remained constant in Weymouth and Portland between 2013/14 and 2014/15. Whilst the area covered by regional wildlife designations has decreased by 77ha during this period, this land is also covered by a national or international designation as a result of overlap between the designations. Therefore, the total area covered by a wildlife designation has remained constant.
- 4.2.2 The total area of land covered by wildlife designations in West Dorset decreased by 8ha in 2014/15. This is as a result of the loss of 138ha of regional wildlife designations, 8ha of which are not also designated as national or international wildlife designations.
- 4.2.3 The lack of survey work over the last year means that there is no up to date information available on the condition of the designated sites.
- 4.2.4 The monitoring of policy ENV 2 also showed that the population of Heathland Birds at Winfrith and Tadnoll Heath had increased, with survey results showing increased numbers of Dartford Warbler and Nightjar.
- 4.2.5 The monitoring of the policy on Heritage Assets (ENV 4) has shown that the number of heritage assets at risk has remained at 133 in West Dorset and 8 in Weymouth & Portland between 2013/14 and 2014/15.
- 4.2.6 The percentage of conservation areas with up to date appraisals across West Dorset, Weymouth & Portland has increased, with 4 new Conservation Area Appraisals adopted on Portland. The percentage of Conservation Areas with Conservation Area Appraisals has increased from 64% to 68%, achieving the target of 65%.
- 4.2.7 There were no planning permissions granted contrary to the advice of the Environment Agency on either flood defence grounds or water quality during the monitoring year 2014/15.
- 4.2.8 There has been a decrease in the amount of area designated within Flood Zone 3 between 2013/14 and 2014/15 in both West Dorset, which experienced a 192ha decrease (0.17% decrease in terms of total area of the district), and Weymouth & Portland, which experienced a 77ha decrease (1.80% decrease in total area of the borough).
- 4.2.9 The roll back of development in areas affected by coastal erosion explained in policy ENV 7 is yet to begin in West Dorset, Weymouth and Portland as this is dependent on the preparation of a policy document which outlines a community relocation strategy.

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5 Achieving a Sustainable Pattern of Development

5.1. BACKGROUND

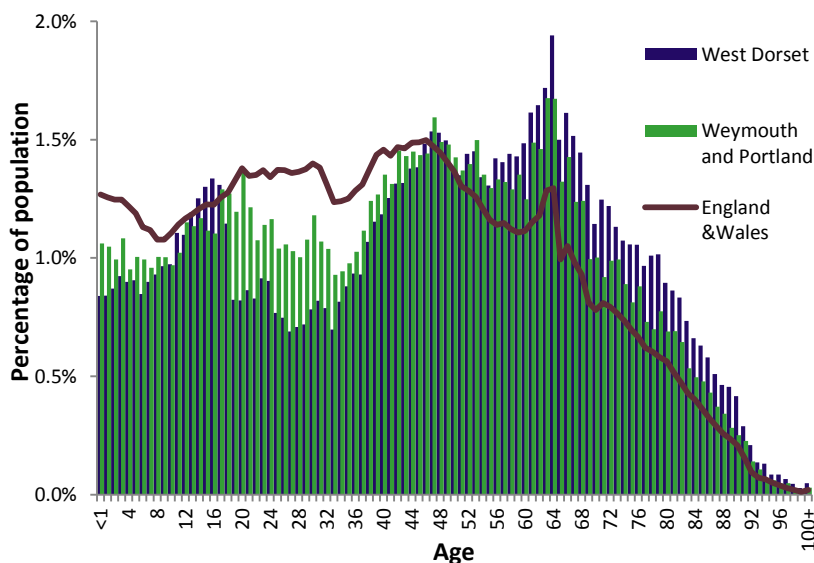
5.1.1 The Local Plan identifies sites in West Dorset, Weymouth and Portland which are suitable for development for housing and employment purposes. This additional housing and employment land is required to meet the area's needs.

5.1.2 West Dorset has experienced a population increase of 5.9% between 2003 and 2013, which is less than Dorset (8.3%) but greater than England and Wales (1.3%). Weymouth and Portland experienced a slower population growth rate of just 1.3% over this period, significantly below the population increase experienced in Dorset but on a par with the England & Wales average.



5.1.3 In 2014, there were 50,330 dwellings in West Dorset and 31,550 dwellings in Weymouth & Portland. There has been a 2.0% increase in the number of households in West Dorset and a 1.8% increase in Weymouth & Portland between 2011 and 2014. This is greater than the increase in households in Dorset (at 1.5%) and in England (at 1.7%).

5.1.4 The demand for additional housing is primarily due to domestic in-migration (people moving to this area from other parts of the country) creating an overall increase in the local population. It is projected that the net migration of people into West Dorset, Weymouth and Portland, will continue, with an estimated net population increase of 4,500 people between 2012 and 2022.



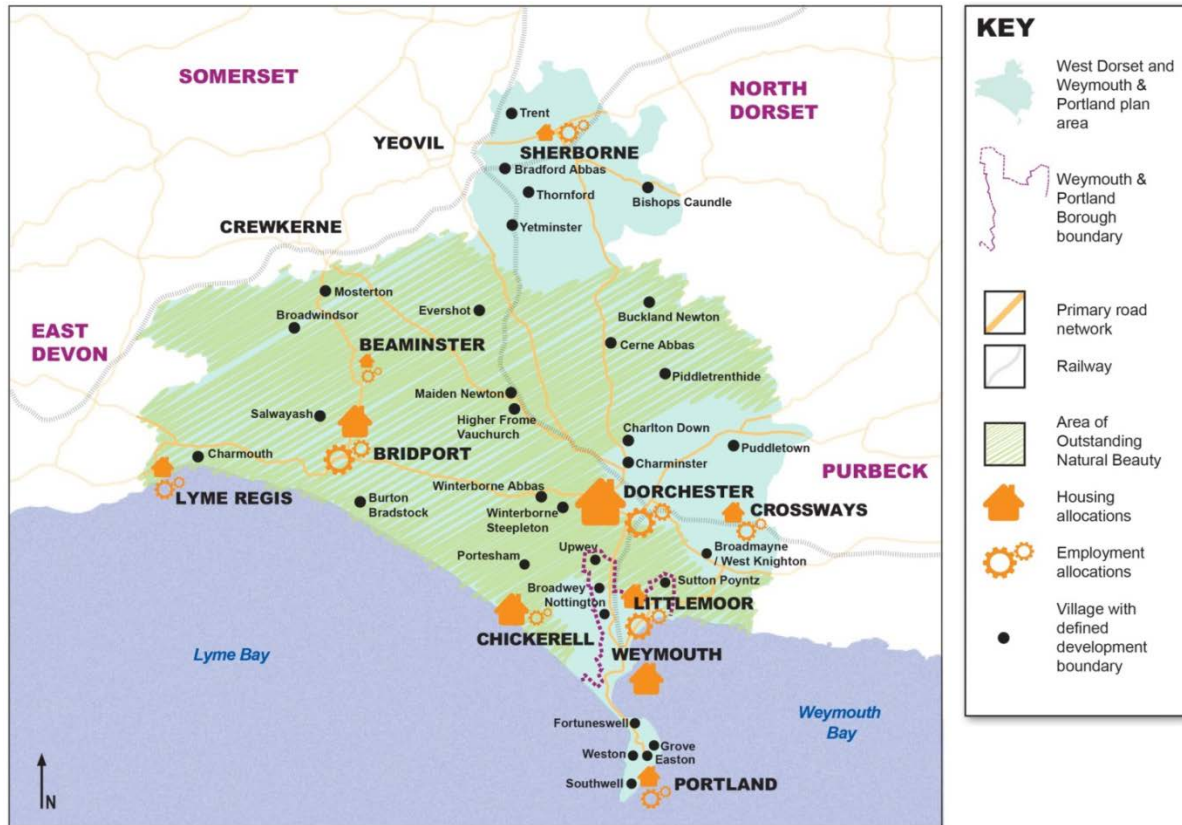
5.1.5 West Dorset, Weymouth and Portland has a greater proportion of residents within the older populations brackets, aged 47 or more, than the England and Wales average. Accordingly, there are a smaller proportion of residents in the younger age group, with the exception of residents aged between 14 and 17 in West Dorset which is slightly greater than the national average. Future projections also indicate

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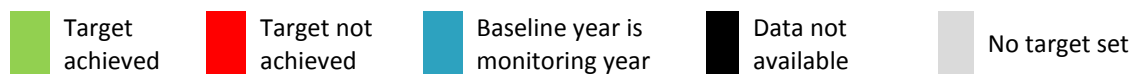
that there will be a significant increase in the proportion of residents in the over 65 age group and a decrease in the proportion of residents in the under 65 bracket, confirming an ageing population.

5.1.6 The Local Plan distributes new development towards the larger and more sustainable settlements, and generally within the defined development boundaries (DDBs) with the exception of some development types. There are 37 settlements with DDBs in the local plan.



5.2. PERFORMANCE OF PLANNING POLICIES

Legend:



Policy	Monitoring Indicator	Has the target been achieved?	WDDC	WPBC
SUS 1 The Level of Economic and Housing Growth	Amount of land developed for employment by type and proportion on allocated sites	3 hectares per annum	X	
	Employment land supply (permissions, allocations and under construction)	At least 39ha (residual) in West Dorset and 15ha (residual) in Weymouth & Portland	✓	✓
	Annual housing completions within the plan area	775dpa	X	
	Five year supply of housing	3,875 (775x5) + any shortfall	✓	

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	land within the plan area and by local planning authority area.	from earlier in the plan period + buffer +5% (or +20% if there has been persistent under-delivery) as per national planning policy.		
SUS 4 Replacement of Buildings Outside Defined Development Boundaries	The number and location of completions for the re-use and replacement of buildings outside defined development boundaries by use	No target set.	61	6
SUS 5 Neighbourhood Development Plans	The number of Neighbourhood Development Plans, Neighbourhood Development Orders and Community Right to Build Orders made	No target set.	1	0
	Annual increase in housing land supply as a direct result of Neighbourhood Development Plans, Neighbourhood Development Orders and Community Right to Build Orders	No target set.	1.8ha	0

- 5.2.1 Whilst the target for the amount of land developed for employment use was not met in West Dorset or Weymouth & Portland in 2014/15, the indicator for employment land supply does exceed its target, indicating that land for employment use is available to meet future needs.
- 5.2.2 The overall target for the amount of new housing development of 775 dwellings per annum across the plan area was not reached, as a total of 399 houses were built during 2014/15. In his report on the examination into the Local Plan (published in August 2015), the inspector confirmed that there was a five-year land supply (of 5.1 years) across the Local Plan area, as at 1st April 2014. By 1st April 2015 the five year supply 5.3 years. The Council's current position on 5 year land supply, at the time of writing, is presented in the document titled "West Dorset, Weymouth and Portland Five Year Housing Land Supply 2014-15", published in December 2015.
- 5.2.3 The indicators for policy SUS4 showed that 61 buildings were re-used or replaced outside the defined development boundaries in West Dorset and 6 buildings in Weymouth and Portland.
- 5.2.4 The Indicator for policy SUS 5 indicated that 1 Neighbourhood Development Plan, the Cerne Valley Neighbourhood Plan, was adopted in 2014/15. The Neighbourhood Plan proposed the extension of the settlement boundary to provide 1.8ha for housing and 1.5ha for a new school.

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- 5.2.5 There were no Neighbourhood Development Orders or Community Right to Build Orders adopted within the plan area during 2014/15.

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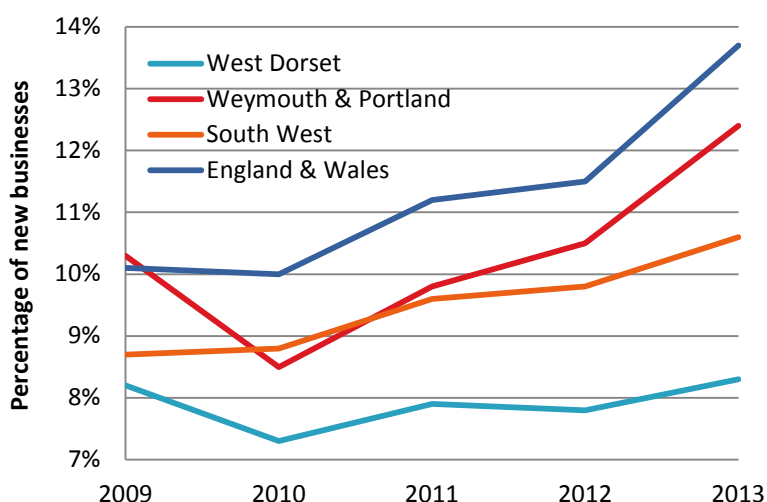
6 Economy

6.1. BACKGROUND

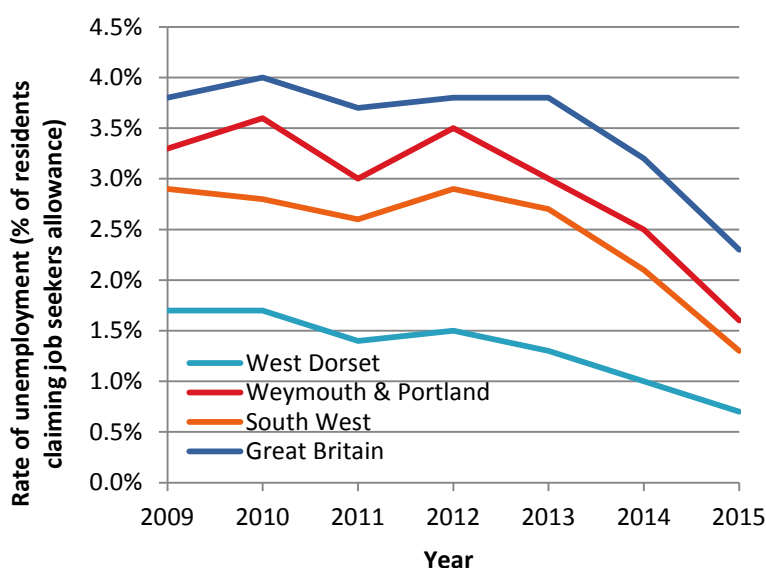
6.1.1 The output of businesses in West Dorset has been rising since 2010. The gross value added ('GVA', which is a measure of the total business output in an area) in West Dorset has increased to above the South West average since 2011 but remains below the national average. The GVA in Weymouth and Portland has fluctuated in recent years, and remains significantly below the South West and national averages.

6.1.2 The majority of businesses in West Dorset, Weymouth and across the Southwest of England employ between 0-4 people (69% in West Dorset, 66% in Weymouth & Portland, and 68% in the South West), indicating that most businesses are smaller in size.

6.1.3 The proportion of new businesses opening in West Dorset (8.3%) is below that of Weymouth & Portland (12.4%), Southwest England (10.6%), and England and Wales (13.7%). The proportion of new businesses opening in West Dorset and in Weymouth & Portland increased in 2013.



6.1.4 In comparison with the national average, West Dorset has a higher proportion of businesses within the agricultural sector than the national average and a lower proportion of people employed in business and communications, finance and insurance, reflecting the rural nature of the district.



6.1.5 Weymouth & Portland has a higher proportion of businesses within the accommodation and food and arts, entertainment and recreational sectors in comparison with the national average, perhaps reflecting the dominance of the tourism sector.

6.1.6 Unemployment in West Dorset has decreased during the past 5 years from

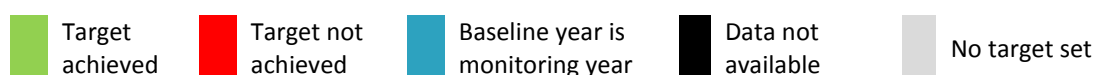
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1.7% in 2009 to 0.7% in 2015, and remains below the South West average of 1.3% and the national average of 2.3%. Unemployment in Weymouth and Portland has decreased during the past 5 years from 3.3% in 2009 to 1.6% in 2015, which is above the South West average and below the national average.

6.2. PERFORMANCE OF PLANNING POLICIES

Legend:



Policy	Monitoring Indicator	Has the target been achieved?	WDDC	WPBC
ECON 2 Protection of Key Employment Sites	Area of land granted permission for non employment uses on Key Employment Sites	No target set	(0ha)	(1.5ha)
ECON 3 Protection of Other Employment Sites	Loss of employment land/premises to non employment uses (total loss to non-employment use)	No target set	(0.29ha)	(2.45ha)
ECON 4 Retail and Town Centre Development	Map of primary and secondary frontage in use by retail, town centre and other uses	No more than 25% non retail uses in the primary frontages, and no more than 25% in secondary frontages		
	Amount of completed retail development each year and amount located in town centres	No target set	(0ha)	(0.01ha)
ECON 7 Caravan and Camping Sites	Planning applications approved in the heritage coast for the development of new/extensions to existing caravan and campsites	No target set	(0)	(0)

6.2.1 The monitoring of the Local Plan's policies to protect employment sites from development of non-employment uses showed that in West Dorset, a total of 0.29ha was lost to non employment uses in 2014/15, with none of this development occurring on key employment sites. In Weymouth & Portland, a total of 2.45ha of employment land was lost to non-employment use, with 1.5ha of this development occurring on key employment sites.

6.2.2 The surveying of primary and secondary frontages in town centre locations, for the monitoring of the policy on Retail and Town Centre Development (ECON 4), was not completed in 2014/15 due to resource constraints. However, the other monitoring indicator for policy ECON 4 showed that no retail development occurred in town centre

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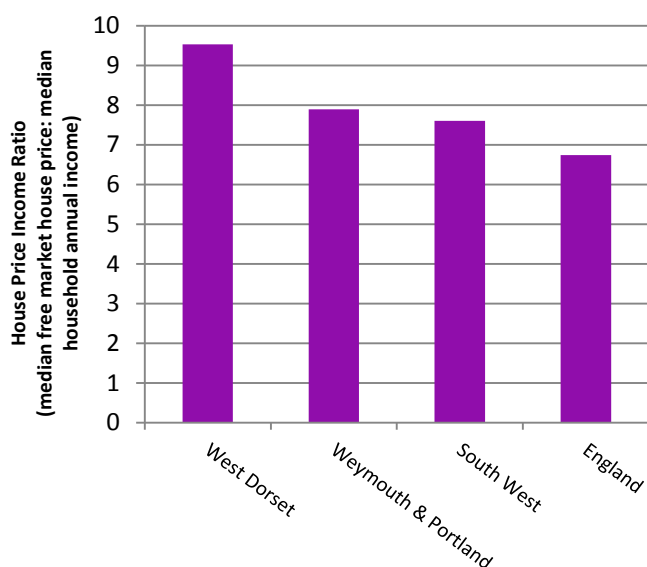
locations in West Dorset, with just 0.1ha of retail development occurring in Weymouth & Portland during 2014/15.

- 6.2.3 The monitoring of policy ECON 7 (Caravan and Camping Sites) showed that there were no new planning applications approved in 2014/15 for extensions to, or the development of new, caravan and camping sites within the Heritage Coast in West Dorset, and no applications approved in Weymouth & Portland.

7 Housing

7.0. BACKGROUND

7.0.1 The Local Plan aims to provide more homes in West Dorset, Weymouth and Portland in order to meet the increased housing demands arising from the changing demographic and social needs, to deliver affordable housing to meet the needs of local people and provide a range of house sizes and types to meet local needs.



7.0.2 The average house price in West Dorset in 2010 (£248,250) was significantly higher than in the South West (£220,532) and nationally (£190,000). Whilst house prices are lower in Weymouth & Portland (£208,798) than the South West, average pay is also lower. However, the ratio of house prices to income is higher in both West Dorset (9.53) and Weymouth & Portland (7.89) than the South West (7.60) and nationally (6.74), suggesting a disparity in house prices and incomes across both council areas which is particularly notable in West Dorset.

7.0.3 The average household size in West Dorset in 2011 was 2.2 people per household, below the Dorset average of 2.3 and national average of 2.4. The average household size in Weymouth and Portland was 2.3 people per household, in line with the Dorset average and below the national average.

7.0.4 West Dorset has a higher proportion of detached housing and a smaller proportion of flats than the South West and national averages. Weymouth and Portland has a higher proportion of terraced housing and flats than the South West and the national averages.

7.0.5 The household composition in West Dorset is similar to that of Dorset as a whole, but in comparison with the national average, the district has a smaller

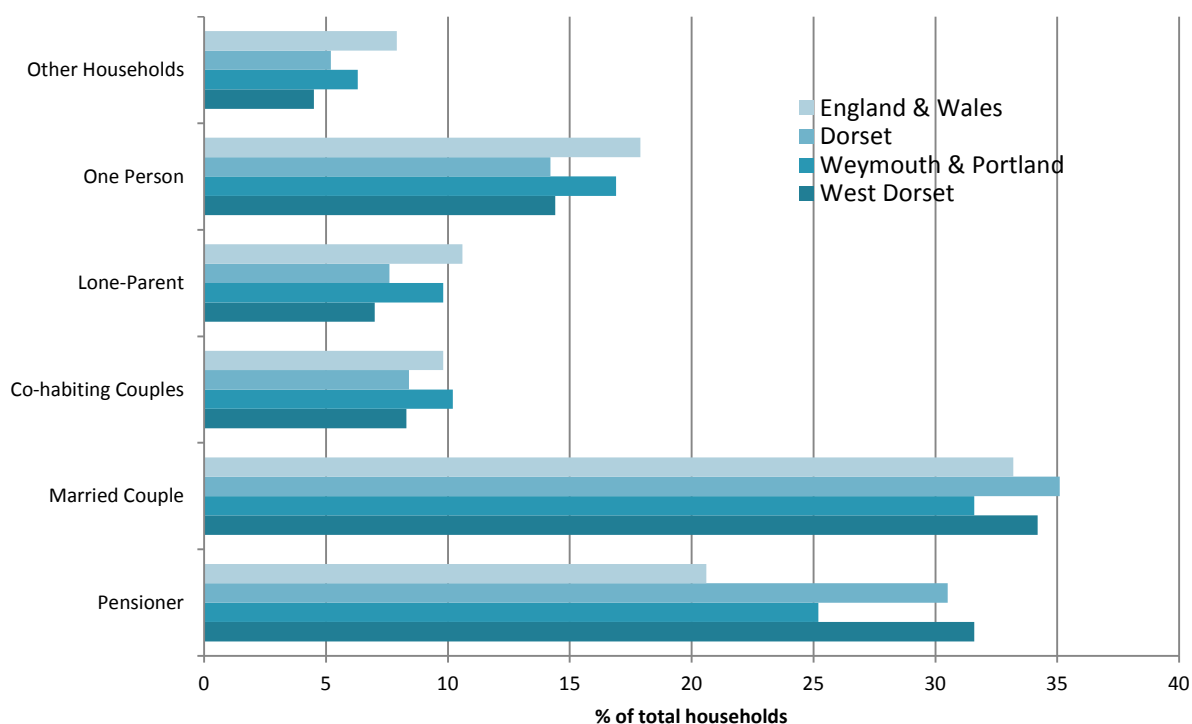
proportion of lone parents and sole occupancy households and a greater proportion of pensioners, reflecting the greater proportion of older residents in Dorset.



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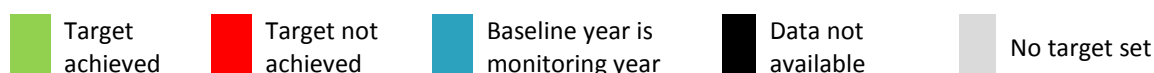
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7.0.6 The household composition in Weymouth and Portland shows a lower proportion of married couples and a higher percentage of cohabiting couples than both the Dorset and national averages. The proportion of households occupied by lone parents and by one person in Weymouth & Portland is higher than the Dorset average but lower than experienced nationally. There is a lower proportion of pensioners occupying households than in Dorset, but still more than the national average.



7.1. PERFORMANCE OF PLANNING POLICIES

Legend:



Policy	Monitoring Indicator	Has the target been achieved?	WDDC	WPBC
HOUS 1 Affordable Housing	The number of affordable housing units by size and tenure secured on-site through open market housing development, and the level of financial contribution secured towards delivery of affordable housing.	25% affordable housing secured in Portland and 35% secured in Weymouth and West Dorset	X	X
	The amount of money collected for affordable housing development schemes.	No target set	(61K)	(109K)
HOUS 2 Affordable Housing Exception	The number of affordable housing units completed on exception sites.	No target set.	(60)	(0)

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Policy	Monitoring Indicator	Has the target been achieved?	WDDC	WPBC
Sites				
HOUS 3 Open Market Housing Mix	The number of homes permitted by size (bedrooms) and type.	No target set.	-	-

- 7.1.1 During 2014/15, there were 50 affordable housing units secured through open market development in West Dorset and 13 in Weymouth & Portland. There were also 60 affordable housing units provided on exception sites in West Dorset.
- 7.1.2 The monitoring of policy HOUS 1 indicated that the target for the amount of affordable housing secured through open market housing was not met in 2014/15 in West Dorset, where 20% of housing secured was affordable housing, falling short of the target of 35%, or in Weymouth & Portland, where 9% of housing secured was affordable housing, falling short of the target of 25%. There are likely to be a number of reasons for this including that the delivery of affordable housing was based on the targets and thresholds in the previous Local Plan, thus preventing smaller developments from contributing towards affordable housing. Also, the exceptional costs on a number of development schemes have prevented affordable housing coming forward due to viability issues.
- 7.1.3 In 2014/15, there was approximately £60,588 collected for off-site affordable housing schemes in West Dorset and £108,639 in Weymouth & Portland.

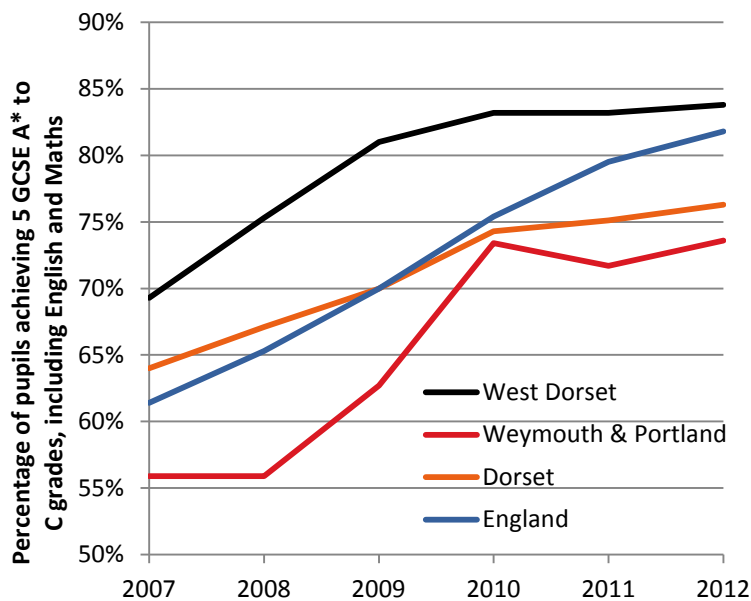
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8 Community Needs and Infrastructure

8.1. BACKGROUND

8.1.1 The Local Plan aims to provide the facilities and infrastructure required by communities in West Dorset, Weymouth and Portland. Safe and easy access to good services is critical to healthcare, education and general well-being. The provision of utilities such as water and energy are also important, both in terms of health and building a strong economy.

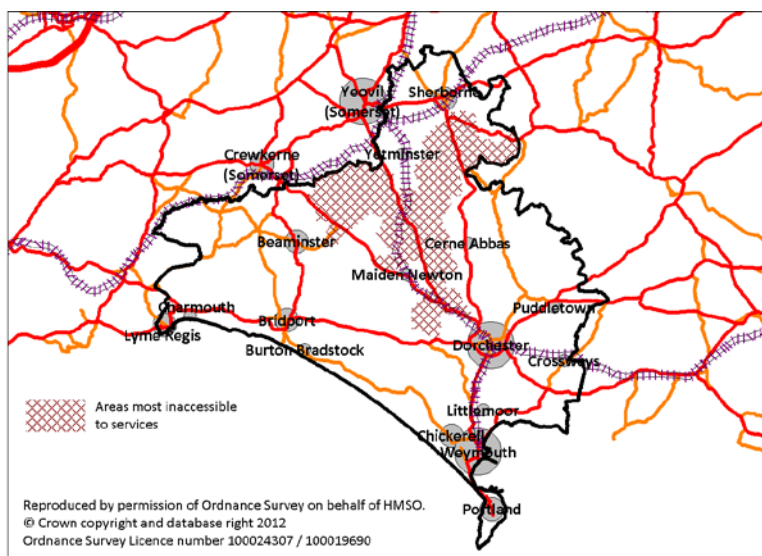


8.1.2 In 2012, 83.8% of pupils in West Dorset achieved 5 or more GCSE A* to C grades (including maths and English), greater than the Dorset (76.3%) and nationwide averages (81.8%). The best achieving school in West Dorset was Sherborne School, where 99% of pupils attained 5 or more GCSE A* to C grades. In comparison, 73.6% of pupils in Weymouth & Portland achieved 5 or more GCSE A* to C grades in 2012, below the Dorset and England averages.

The best achieving school in Weymouth & Portland was Budmouth College, where 56% of pupils attained 5 or more GCSE A* to C grades.

8.1.3 The transport infrastructure varies considerably across West Dorset, Weymouth and Portland, with the A35 trunk road and railway network providing better transport links in some areas, with other locations being more remote and less accessible.

8.1.4 The mode of transport used to commute to work gives an indication of the transport characteristics of the area. In 2011, only 2.1% of people commuted to work using public transport in West Dorset, and 5.3% in Weymouth & Portland, both of which are far less than the national average of 10.5%. More people travel by bike or by foot in West Dorset (10.7%) and Weymouth & Portland



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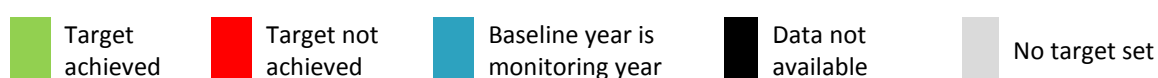
(also 10.7%) than the national average (8.1%). This perhaps reflects the difficulties in using public transport services in West Dorset and Weymouth & Portland.

8.1.5 The majority of renewable energy is derived from solar photovoltaics in West Dorset, Weymouth and Portland in 2014/15, with 88% of the total amount of renewable energy generated coming from this technology in West Dorset, and 99% in Weymouth & Portland.

8.1.6 The majority of renewable heat is derived from biomass in West Dorset, Weymouth and Portland in 2014/15, with 56% of the total amount of renewable heat generated coming from this technology in West Dorset, and 73% in Weymouth & Portland.

8.2. PERFORMANCE OF PLANNING POLICIES

Legend:



Policy	Monitoring Indicator	Has the target been achieved?	WDDC	WPBC
COM 2 New or Improved Local Community Buildings & Structures	The number of new community facilities available within the plan area	No target set	(2)	(0)
COM 3 The Retention of Local Community Buildings and Structures	Number of approved applications for change of use from shops, garages, public houses and community buildings to other non-community uses.	No net loss	✓	X
COM 5 The Retention of Open Space and Recreational Facilities	Number of approved applications for the development or change of use of open space, including playing fields, recreational areas and allotments	No target set	(0)	(0)
COM 11 Renewable Energy Development	Annual energy generation by installed capacity and type	Net increase in installed capacity by type	✓	✓

8.2.1 The monitoring showed that the policy on the Retention of Local Community Buildings and Structures (COM 3) in the Local Plan has been successful in preventing the loss of community buildings and structures in West Dorset but not in Weymouth and Portland. During 2014-15, there was no net loss or gain of community buildings in West Dorset and the net loss of 2 community facilities in Weymouth & Portland.

8.2.2 There were no approved applications for the development or change of use of open space, (including playing fields, recreational areas and allotments) in West Dorset, Weymouth or Portland.

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- 8.2.3 The monitoring for the policy on renewable energy (COM 11) showed a net increase in the installed capacity of renewable energy development between 2013/14 to 2014/15 in both West Dorset, where the total installed capacity increased from 33.45MW to 44.16MW, and Weymouth and Portland, where it increased from 9.23MW to 9.6MW.

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Appendix A: Data on the Characteristics of West Dorset, Weymouth and Portland

POPULATION

Population Size		West Dorset	Weymouth & Portland	Dorset	England & Wales
	2003	94,500	64,300	696,700	52,792,000
	2013 (mid year estimates)	100,030	65,130	754,460	53,497,700
	Increase since 2003	5.9%	1.3%	8.3%	1.3%
	2022 (projected population)	103,500	65,500	794,700	57,337,800 (England only)
Population Structure (2011)	Age band	West Dorset	Weymouth & Portland	Dorset	England & Wales
	0-14	14,437 (14.5%)	10,166 (15.6%)	62,199 (15.1%)	9,891,138 (17.6%)
	15-64	58,529 (59.0%)	41,446 (63.6%)	245,851 (59.7%)	36,961,701 (65.9%)
	65 and over	24,768 (25.0%)	12,968 (19.9%)	98,517 (23.9%)	8,794,056 (15.7%)
	90 and over	1,530 (1.5%)	587 (0.9%)	5,628 (1.3%)	429,017 (0.8%)
Population Density (2011)	person per hectare	0.92	15.61	1.62	3.71
Ethnicity (2011)		West Dorset	Weymouth & Portland	Dorset	England & Wales
	% White British	95.8	94.9	95.6	80.0
	% Black & Minority ethnic	4.2	5.1	4.4	20.0

Source: Office for National Statistics

HOUSEHOLDS

Total Number of Households (dwellings with at least one usual resident)		West Dorset	Weymouth & Portland	Dorset	England & Wales
	Households in 2001	40,500	27,200	167,998	21,660,475
	Households in 2011	44,400	28,500	180,213	23,336,044
	% increase	9.6%	4.8%	7.3%	7.6%
Average Household Size (persons)		West Dorset	Weymouth & Portland	Dorset	England & Wales
	Persons per household	2.2	2.3	2.3	2.4
	Household	West Dorset	Weymouth &	Dorset	England &

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Composition (% of households)			Portland		Wales
Pensioner		31.6	25.2	30.5	20.6
Married Couple		34.2	31.6	35.1	33.2
Co-habiting Couples		8.3	10.2	8.4	9.8
Lone-Parent		7.0	9.8	7.6	10.6
One Person		14.4	16.9	14.2	17.9
Other Households		4.5	6.3	5.2	7.9

Source: 2011 Census ONS

DWELLINGS

No. of Dwellings		West Dorset	Weymouth & Portland	Dorset	England
	In 2011	49,320	31,000	346,830	22,976,000
	In 2014	50,330	31,550	352,100	23,372,000
Dwelling Type (2011)		West Dorset	Weymouth & Portland	South West	England & Wales
	Detached	37.0%	22.9%	29.8%	22.6%
	Semi-Detached	24.1%	21.2%	27.2%	30.7%
	Terraced	22.6%	30.6%	23.2%	24.7%
	Flats	15.3%	24.4%	19.0%	21.6%
Tenure (2011)		West Dorset	Weymouth & Portland	South West	England & Wales
	Owned Outright	44.1%	36.5%	35.4%	30.8%
	Owned with a Mortgage or loan	25.4%	30.3%	32.0%	32.7%
	Private Rented	13.7%	17.8%	17.1%	16.7%
	Social rented from Local Authority/other	13.9%	13.6%	13.3%	17.6%
	Shared ownership	0.8%	0.6%	0.8%	0.8%
	Living rent free	2.1%	1.2%	1.4%	1.4%
		West Dorset	Weymouth & Portland	South West	England & Wales
With Central Heating	96.3%	96.1%	96.4%	97.3%	
Without Central Heating	3.7%	3.9%	3.6%	2.7%	
Second Homes & Vacant Homes (2011)		West Dorset	Weymouth & Portland	Dorset	England
	% Dwellings as second homes 2014	5.0%	3.0%	3.0%	No data

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% Vacant properties	2.9%	2.9%	1.0%	1.2%
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Sources: 2011 Census ONS and Council Tax Registers in 2011 and 2014.

CRIME

Crime type (per 1,000 population)	West Dorset			Weymouth & Portland			Dorset		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Dwelling Burglary (per 1,000 households)	2.4	1.9	0.97	4.9	4.8	1.75	2.7	2.6	1.18
Violent Crime	5.4	5.5	8.63	14.3	12.2	17.79	6.4	5.8	8.74
Vehicle Crime	3.3	3.5	3.06	4.2	3.9	2.37	4.0	3.7	2.78
Criminal Damage (inc. Arson)	6.9	6.7	6.13	14.4	12.4	11.71	7.8	7.2	6.52

Sources: Sources: DCC (September 2015)

SOCIAL

Indices of Multiple Deprivation	West Dorset		Weymouth & Portland	
(Multiple deprivation is a measure of deprivation relating to health and disability, education, skills and training, barriers to housing and services, the living environment and crime. The data is based on Lower Super Output Areas (LSOAs), of which there are 32,844 nationally, and 56 within West Dorset and 38 within Weymouth & Portland). There are 248 LSOA in rural Dorset.	The Skilling in Bridport SOA remains ranked as the most deprived in West Dorset, the 12 th most deprived SOA in rural Dorset, and the 6,420th most deprived SOA nationally. The other seriously deprived area is Court Orchard in Bridport .		The Fortuneswell North, Portland SOA in the borough of Weymouth & Portland remains ranked as the most deprived in rural Dorset (excluding Bournemouth & Poole) being ranked 1,564th most deprived SOA nationally. Other seriously deprived areas in Weymouth & Portland include Littlemoor West, Westham North and Melcombe Regis Town Centre . 8 of the top 10 deprived wards in Dorset are to be found in Weymouth and Portland.	
	West Dorset	Weymouth & Portland	South West	England
Average gross Weekly Pay	£506	£449	£476	£508
Average House Prices	£248,250	£208,798	£220,532	£190,000
House Price Income Ratio (ratio of the median free market house price and median household annual income)	9.53	7.89	7.60	6.74

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Accessibility (defined as Geographical Access to Services)	West Dorset	Weymouth & Portland
	1 West Dorset SOA is within the 20% least accessible nationally. 10 of West Dorset's SOAs within the top 20% locally.	9 of Weymouth and Portland's SOAs are within the top 20% least accessible nationally. 22 of Weymouth and Portland's SOAs within the top 20% locally.

Sources: 2015 Index of Multiple Deprivation

HEALTH

Life expectancy at birth (years)		West Dorset	Weymouth & Portland	South West	England
In April 2014	Males	81.2	78.8	80.1	79.4
	Females	84.8	83.0	83.8	83.1
Long Term Health problem or disability		West Dorset	Weymouth & Portland	Dorset	England & Wales
	In 2011	27.8%	29.9%	27.7%	25.9%

Sources: 2011 Census

ECONOMY

Headline Gross Value Added (£ per head of resident population). A measure of business output		West Dorset	Weymouth & Portland	South West	England
	2007	17,157	10,134	18,400	20,681
	2008	17,982	10,497	18,632	20,992
	2009	19,134	11,018	18,244	20,531
	2010	18,359	10,603	18,798	21,054
	2011	19,441	11,095	19,093	21,349
	2012	20,407	10,126	19,023	21,937
Unemployment Rate (number or percentage of people claiming Job Seekers Allowance benefits in March of the year)		West Dorset	Weymouth & Portland	South West	Great Britain
	2009	942 (1.7%)	1,298 (3.3%)	2.9%	3.8%
	2010	911 (1.7%)	1,387 (3.6%)	2.8%	4.0%
	2011	810 (1.4%)	1,155 (3.0%)	2.6%	3.7%
	2012	837 (1.5%)	1,369 (3.5%)	2.9%	3.8%
	2013	717 (1.3%)	1,224 (3.0%)	2.7%	3.8%
	2014	546 (1.0%)	985 (2.5%)	2.1%	3.2%
	2015	365 (0.7%)	637 (1.6%)	1.3%	2.3%
Number of firms (according to the number of employees in 2014)		West Dorset	Weymouth & Portland	South West	
	Total firms	5,850	2,020	241,265	
	0-4	4,015 (69%)	1,335 (66%)	68.3%	
	5-9	935 (16%)	315 (16%)	15.1%	
	10-49	765 (13%)	205 (15%)	13.6%	
	50-249	120 (2%)	60 (3%)	2.6%	
	250+	15 (<1%)	5 (<1%)	0.4%	
Number of firms	Agriculture, Forestry &	1,010 (19.7%)	60 (3.6%)	9.8%	

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within each business sector in 2014	Fishing			
	Production	325 (6.3%)	85 (5.2%)	5.8%
	Construction	550 (10.7%)	260 (15.9%)	10.9%
	Motor Trade	155 (3.0%)	40 (2.4%)	3.3%
	Wholesale	185 (3.6%)	45 (2.7%)	4.1%
	Retail	445 (8.7%)	185 (11.3%)	10.6%
	Transport & storage	75 (1.5%)	50 (3.0%)	2.9%
	Acc'dation and food	370 (7.2%)	240 (14.6%)	7.1%
	Information and comms.	185 (3.6%)	75 (4.8%)	5.7%
	Finance & insurance	60 (1.2%)	10 (0.6%)	2.1%
	Property	185 (3.6%)	50 (3.0%)	3.4%
	Professional, scientific & technical	675 (13.2%)	705 (12.1%)	12.7%
	Business admin and support	280 (5.5%)	315 (5.4%)	6.2%
	Public admin and defence	35 (0.7%)	75 (1.3%)	1.1%
	Education	65 (1.3%)	30 (1.8%)	2.4%
	Health	190 (3.7%)	85 (5.2%)	5.6%
	Arts, entertain't, recreation	335 (6.5%)	130 (7.9%)	6.3%
	TOTAL	2,020	5,850	241,505

Sources: Dorset County Council based on data from the Land Economy Forecasting Model (Cambridge Econometrics 2013). NOMIS Official Labour Market Statistics, ONS including claimant count data, UK Business: Activity, Size and Location 2014, Business register and employment survey 2014, and annual survey of hours and earnings 2012.

Number of people in employment by sector in 2014 (please note that this data on the mining and quarrying, and electricity, gas, steam and air conditioning supply industries is unavailable due to confidentiality)		West Dorset	Weymouth & Portland	South West
	Employees		46,100	17,400
Agriculture, forestry and fishing		1,000 (2%)	100 (0%)	1%
Manufact'ng		4,700 (10%)	600 (4%)	10%
Water waste sewerage,		300 (1%)	100 (<1%)	1%
Construction		2,600 (6%)	800 (4%)	5%
Wholesale / retail trade; motor repair		6,800 (15%)	3,700 (21%)	17%
Transport and storage		600 (1%)	600 (4%)	4%

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	Accommodation and food	4,300 (9%)	3,300 (19%)	9%	
	Information and comms	500 (1%)	100 (1%)	3%	
	Financial & insurance activities	500 (1%)	200 (1%)	4%	
	Real estate activities	1,100 (2%)	200 (1%)	2%	
	Professional, scientific & technical	2,300 (5%)	1,000 (6%)	6%	
	Admin and support services	1,500 (3%)	400 (2%)	6%	
	Public admin & defence; social security	4,900 (11%)	1,000 (7%)	5%	
	Education	4,500 (10%)	2,000 (11%)	10%	
	Human health and social work	8,500 (18%)	2,400 (14%)	15%	
	Arts, entertainment & recreation	1,100 (2%)	600 (3%)	2%	
	Other services	700 (2%)	300 (2%)	2%	
	Number of new businesses (and in brackets, the percentage of new businesses compared with total businesses)		West Dorset	Weymouth & Portland	South West
2009		390 (8.2%)	200 (10.3%)	17,950 (8.7%)	217,360 (10.1%)
2010		345 (7.3%)	165 (8.5%)	17,835 (8.8%)	215,025 (10.0%)
2011		370 (7.9%)	185 (9.8%)	19,750 (9.6%)	240,685 (11.2%)
2012		365 (7.8%)	195 (10.5%)	20,235 (9.8%)	248,245 (11.5%)
2013		485 (8.3%)	250 (12.4%)	25,640 (10.6%)	320,090 (13.7%)
Average Earnings 2013 ASHE		West Dorset	Weymouth & Portland	South West	
	Residence	£502.7	£445.7	£613.3	
	Workplace	£472.4	£425.9	£657.7	

Source: Data provided by ONS

ENVIRONMENT

Ecological designation	West Dorset			Weymouth & Portland		
	Area Hectares	Percentage area covered	Difference (ha) compared with 2013 – 2014)	Area Hectares	Percentage area covered	Difference (ha) compared with 2013 – 2014)
International	2,563	2.4%	0	625	14.5	0

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National	3,646	3.4%	0	803	18.7	0
Regional	5,051	4.8%	-138ha	1,191	27.7	-77ha
All	9,176	8.4%	-8ha	1,754	40.8	0

Sources: Dorset County Council

TRAVEL

Method of travelling for commute in 2011		West Dorset	Weymouth & Portland	Dorset	England & Wales
Work mainly at or from home		11.6%	6.2%	9.5%	6.6%
Tram/train/bus/coach/taxi		2.1%	5.3%	2.7%	10.5%
Motorbike/scooter/moped		0.6%	1.0%	0.7%	0.5%
Driving a car or van		36.8%	35.4%	39.9%	35.1%
Passenger in a car or van		2.8%	3.5%	3.0%	3.2%
Bicycle/walk on foot		10.7%	10.7%	8.8%	8.1%
Other		0.4%	0.5%	0.4%	0.3%
Not in employment		35.0%	37.4%	35.2%	35.5%
Car Ownership		West Dorset	Weymouth & Portland	Dorset	England
Households with Cars		82.5%	75.3%	84.5%	74.2%

Sources: 2011 Census ONS

EDUCATION

Qualifications (percentage of pupils in 2012 of key stage 4 achieving 5 or more GCSE grades A* to C inc Maths and English).	Year	West Dorset	Weymouth & Portland	Dorset	England
	2012	83.8%	73.6%	76.3%	81.8%
	2011	83.2%	71.7%	75.1%	79.5%
	2010	83.2%	73.4%	74.3%	75.4%
	2009	81.0%	62.7%	70.0%	70.0%
	2008	75.3%	55.9%	67.1%	65.3%
	2007	69.3%	55.9%	64.0%	61.4%

Sources: Department for Education. Education and skills in your area (Local Authority) 2012 exam results

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Appendix B: Data on Monitoring Indicators

ENV 2: Wildlife and Habitats									
Indicator = Change in areas designated for their intrinsic nature conservation value									
	TOTAL AREA (Ha)	International		National		Regional		All	
		Area (ha)	%	Area (Ha)	%	Area (Ha)	%	Area (Ha)	%
2011/12									
West Dorset	108,703	2,563	2.4	3,574	3.4	5,007	4.6	9,010	8.3
Weymouth & Portland	4,298	625	14.5	803	18.7	1,192	27.7	1,755	40.8
2012/13									
West Dorset	108,703	2,563	2.4	3,574	3.4	5,007	4.6	9,147	8.4
Weymouth & Portland	4,298	625	14.5	803	18.7	1,191	27.7	1,755	40.8
2013/14									
West Dorset	108,703	2,563	2.4	3,646	3.4	5,189	4.8	9,184	8.4
Weymouth & Portland	4,298	625	14.5	803	18.7	1,191	27.7	1,754	40.8
2014/15									
West Dorset	108,703	2,563	2.4	3,646	3.4	5,051	4.6	9,176	8.4
Weymouth & Portland	4,298	625	14.5	803	18.7	1,114	25.9	1,754	40.8

Source: Natural England and Dorset Environmental Records Centre

ENV 2: Wildlife and Habitats							
Indicator = condition of Sites of Special Scientific Interest (SSSI) sites (2014/15)							
West Dorset SSSI 's assessment description figures by Area (ha)							
Site	Destroyed	Part Destroyed	Unfavourable Declining	Unfavourable no change	Unfavourable Recovering	Favourable	Date of Latest survey
River Axe (West Dorset Section)			0.19				08/12/10
Abbotsbury Blind Lane						0.19	05/03/12
Abbotsbury Castle					34.89		30/10/12
Aunt Mary's Bottom						8.51	13/06/11
Babylon Hill						1.84	14/01/09

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ENV 2: Wildlife and Habitats							
Indicator = condition of Sites of Special Scientific Interest (SSSI) sites (2014/15)							
West Dorset SSSI 's assessment description figures by Area (ha)							
Site	Destroyed	Part Destroyed	Unfavourable Declining	Unfavourable no change	Unfavourable Recovering	Favourable	Date of Latest survey
Batcombe Down			16.07			2.42	07/06/13
Black Hill Down					19.12	40.45	19/03/13
Blackdown(Hardy Monument)					2.30	19.54	20/10/11
Bracket's Copp & Ryewater Farm				1.55	21.00	31.01	26/03/13
Bradford Abbas Railway cutting						1.38	08/03/12
Burton Bradstock						0.10	05/03/12
Chalbury Hill and Quarry			10.42			1.55	05/09/11
Conegar Road cutting						0.15	15/01/09
Corton Cutting						0.24	05/03/12
Court Farm Sydling						83.16	21/06/13
Crookhill Brick Pit						4.71	25/03/09
Drakenorth			20.87		2.59	2.75	07/09/12
Eggardon Hill and Luccas Farm			5.06		8.38	130.92	13/08/11
Frogden Quarry						0.19	11/03/15
Frome St Quintin					23.45	9.20	30/03/12
Giant Hill					42.78	41.00	01/04/14
Goathill Quarry						0.26	08/03/12
Halfway House Quarry			0.87				05/11/10
Haydon and Askerswell Down			35.87		27.26	44.26	25/03/13
Holnest						54.82	28/10/10
Holway Hill Quarry						0.11	25/02/09
Horn Park Quarry						2.67	27/01/09
Lambert's Castle			2.34	2.29	64.82	39.78	18/08/14
Langford Meadow					7.78		10/06/12

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ENV 2: Wildlife and Habitats							
Indicator = condition of Sites of Special Scientific Interest (SSSI) sites (2014/15)							
West Dorset SSSI 's assessment description figures by Area (ha)							
Site	Destroyed	Part Destroyed	Unfavourable Declining	Unfavourable no change	Unfavourable Recovering	Favourable	Date of Latest survey
Low's Hill Quarry			0.78				14/01/09
Lyscombe and Highdon					16.78	62.09	11/07/12
Mapperton and Poorton Vales			20.72	18.30	29.02	17.17	29/01/14
Melbury Park				6.68	98.33	154.39	30/05/12
Morcombelake				11.70	2.93	8.31	25/11/10
Peashill Quarry						0.43	15/01/09
Pitcombe Down					2.12	10.99	12/05/11
Powerstock Common and Wytherston Fm			1.56	20.58	82.51	57.04	29/01/14
Poxwell						0.44	07/09/11
Rampisham Down			71.98				06/08/13
River Frome (West Dorset section)			5.65	40.74	7.21		22/10/10
Sandford Lane Quarry						0.75	08/03/12
South Dorset Coast*				2.08	8.15	131.74	12/03/15
Sydling Valley Downs						73.99	28/06/13
Toller Porcorum			2.30		143.99	58.02	26/03/13
Trill Quarry						1.40	20/01/09
Valley of Stones						80.39	01/06/11
Warmwell Heath			1.13	5.05	49.26		29/11/10
West Dorset Coast				11.12	106.71	480.66	17/02/14
Whetley Meadows					1.07	6.99	08/06/11
Woolcombe						18.11	17/11/10
Wootton Fitzpaine					1.29	8.34	15/07/11
TOTAL	0	0	195.81	120.09	787.40	1692.46	

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Source: Natural England

ENV 2: Wildlife and Habitats							
Indicator = condition of Sites of Special Scientific Interest (SSSI) sites							
Weymouth and Portland SSSI 's assessment description figures by Area (ha)							
Site	Destroyed	Part Destroyed	Unfavourable Declining	Unfavourable no change	Unfavourable Recovering	Favourable	Date
Lodmoor					38.74	36.15	18/08/10
Chesil and Fleet			5.53		141.32	836.30	04/03/14
Isle of Portland	0.95		31.97	23.72	165.52	129.89	15/03/12
Lorton					15.25	6.08	21/10/10
Nicodemus Heights			0.88			7.03	09/06/10
Portland Harbour Shore		1.03		6.17		20.88	03/05/13
Radipole Lake				16.87	79.08		15/03/12
Upwey Quarries & Bincombe Down				1.40		5.10	25/02/14
White Horse Hill					52.44	7.57	30/09/13
Total	0.95	1.03	38.38	48.16	492.35	1049.00	

Source: Natural England

ENV 2: Wildlife and Habitats			
Indicator = Heathland bird population (at Winfrith and Tadnoll in 2013/14)			
Species	Number of Birds		
	2012/13*	2013/14**	2014/15***
Dartford Warbler	10	13	16
Nightjar	12	18	23
Woodlark	0	0	0

Source: * Survey undertaken between March and August 2012 through the RSPB Dorset Heathland Project.

** Report titled "Trends in Annex I birds Dorset Heaths", published by Footprint Ecology

***Visitor monitoring at Winfrith & Tadnoll: annual summary 2014/2015

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ENV 2: Wildlife and Habitats	
Indicator = Visitor numbers to protected heathland sites.	
	2014/15
Number of visitors to the SANGs	SANGs yet to be implemented

ENV 2: Wildlife and Habitats	
Indicator = Visitor numbers to SANGs following implementation.	
	2014/15
Number of visitors to the SANGs	SANGs yet to be implemented

ENV 4: Heritage Assets		
Indicator = Number of designated heritage assets at risk		
	West Dorset	Weymouth and Portland
2014	133 (118 Scheduled monuments, 15 Listed buildings)	8 (4 scheduled monuments, 3 Listed buildings, 1 Conservation Area)
2015	133 (118 Scheduled monuments, 15 Listed buildings)	8 (4 scheduled monuments, 3 Listed buildings, 1 Conservation Area)

Source: Historic England '2015 Heritage at Risk Register' (South West)

ENV 4: Heritage Assets		
Indicator = Number of Conservation Areas with up to date appraisals (assessed every 10 years)		
	2013/14	2014/15
Number of conservation areas	94	94
Number of conservation area appraisals	60	64
Percentage of conservation areas with appraisals	64%	68%

Source: WDDC and WPBC records

ENV 5: Flood Risk		
Indicator = Number of planning permissions granted contrary to the advice of the Environment Agency on either flood defence grounds or water quality		
2012/13	2013/14	2014/15
0	0	0

Source: Environment Agency and WDDC & WPBC databases

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ENV 5: Flood Risk								
Indicator = The extent of the plan area that lies within flood zone 3								
	West Dorset				Weymouth & Portland			
	May 2012	Feb 2013	March 2014	Nov 2014	May 2012	Feb 2013	March 2014	2015
Total approximate Plan Area (ha) in Flood Zone 3	3,661	3,656	3,851	3,659	431	431	510	433
Plan Area in Flood Zone 3 (%)	3.38	3.37	3.54	3.37	10.06	10.06	11.87	10.07

Source: Environment Agency and Council records

ENV 7: Coastal Erosion and Land Instability					
Indicator – Number of planning applications granted to support roll back in areas of coastal erosion and land instability					
West Dorset			Weymouth & Portland		
2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
0	0	0	0	0	0

Source: WDDC & WPBC databases

SUS 1: The Level of Economic and Housing Growth						
Indicator = Amount of land developed for employment by type and proportion on allocated sites						
	West Dorset			Weymouth & Portland		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
B1(a) Allocated	0ha	0ha	0ha	1.68ha	0ha	0ha
B1(a) Completed	0ha	0.08ha	0.02ha	0.52ha	0ha	0.13ha
B1 (Other) Allocated	2.22ha	0ha	0ha	0.26ha	0ha	0ha
B1 (Other) Completed	0.16ha	2.37ha	0.30ha	0ha	0.63ha	0ha
B2 Allocated	1.70ha	0ha	0ha	4.62ha	0ha	0ha
B2 Completed	0ha	1.21ha	0.13ha	0.62ha	0ha	0ha
B8 Allocated	0ha	0ha	0ha	0ha	0ha	0ha
B8 Completed	0ha	0.57ha	0.05ha	0ha	0ha	0ha
Mixed Allocated	29.85ha	0ha	0ha	16.31ha	0ha	0ha+2
Mixed Completed	0.62ha	0.64ha	0.21ha	3.05ha	1.50ha	0ha

Source: DCC, WPBC and WDDC.

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SUS 1: The Level of Economic and Housing Growth						
Indicator = Employment land supply						
	West Dorset			Weymouth & Portland		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Planning Permission	63.09ha	41.10ha	50.20	20.49ha	15.15ha	14.68
Allocation	11.22ha	30.10ha	30.25	0ha	4.37ha	3.03
Under construction	1.14ha	3.37ha	3.93	0.26ha	2.45ha	2.33

Source: DCC

SUS 1: The Level of Economic and Housing Growth				
Indicator = The annual housing completions within the plan area				
	2011/12	2012/13	2013/14	2014/15
Weymouth & Portland				
Weymouth	65	186	68	124
Portland	104	19	44	24
<i>Total</i>	<i>169</i>	<i>205</i>	<i>112</i>	<i>148</i>
West Dorset				
Littlemoor	0	0	0	0
Chickerell	1	8	35	31
Dorchester	203	236	149	117
Crossways	22	38	7	0
Bridport	41	19	9	20
Beaminster	4	1	5	1
Lyme Regis	12	4	11	6
Sherborne	44	25	28	3
Rural WDDC	50	33	14	73
<i>Total</i>	<i>377</i>	<i>364</i>	<i>258</i>	<i>251</i>
TOTAL	546	569	370	399

Source: WDDC and WPBC

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SUS 4: The replacement of building outside defined development boundaries
Indicator = The number and location of planning permissions granted for the re-use and replacement of building outside defined development boundaries by use

	West Dorset			Weymouth & Portland		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Tourism	8	10	13	2	1	1
Employment	1	7	4	0	3	1
Residential	1	14	31	1	1	4
Community	1	0	0	0	0	0
Mixed	3	0	5	0	0	0
Retail	0	0	4	0	0	0
Agricultural	0	0	4	0	0	0

Source: WDDC & WPBC

Please note: Figures currently given are based on planning permissions

SUS 5: Neighbourhood Development Plans
Indicator = The number of Neighbourhood Development Plans, Neighbourhood Development Orders and Community Right to Build Orders adopted
Indicator = Annual increase in housing land supply as a direct result of Neighbourhood Development Plans, Neighbourhood Development Orders and Community Right to Build Orders

	2012/13				2013/14				2014/15			
	West Dorset		Weymouth & Portland		West Dorset		Weymouth & Portland		West Dorset		Weymouth & Portland	
	Plans / Orders	Land Supply	Plans / Orders	Land Supply	Plans / Orders	Land Supply	Plans / Orders	Land Supply	Plans / Orders	Land Supply	Plans / Orders	Land Supply
Neighbourhood plans	0	0	0	0	0	0	0	0	1	3.3 Ha	0	0
Neighbourhood Development Orders	0	0	0	0	0	0	0	0	0	0	0	0
Community Right to Build Orders	0	0	0	0	0	0	0	0	0	0	0	0

Source: WDDC & WPBC

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ECON2: Protection of Key Employment Sites						
Indicator = Area of land granted permission for non employment uses on Key Employment Sites						
	West Dorset			Weymouth & Portland		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Area (ha) granted permission	0ha	0.3ha	0ha	0ha	0ha	1.5ha

Source: WDDC and WPBC

ECON3: Protection of Other Employment Sites						
Indicator – Loss of employment land/premises to non-employment uses						
	West Dorset			Weymouth & Portland		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Area (ha) granted permission	0ha	1.99ha	0.29ha	0ha	0.26ha	2.45ha

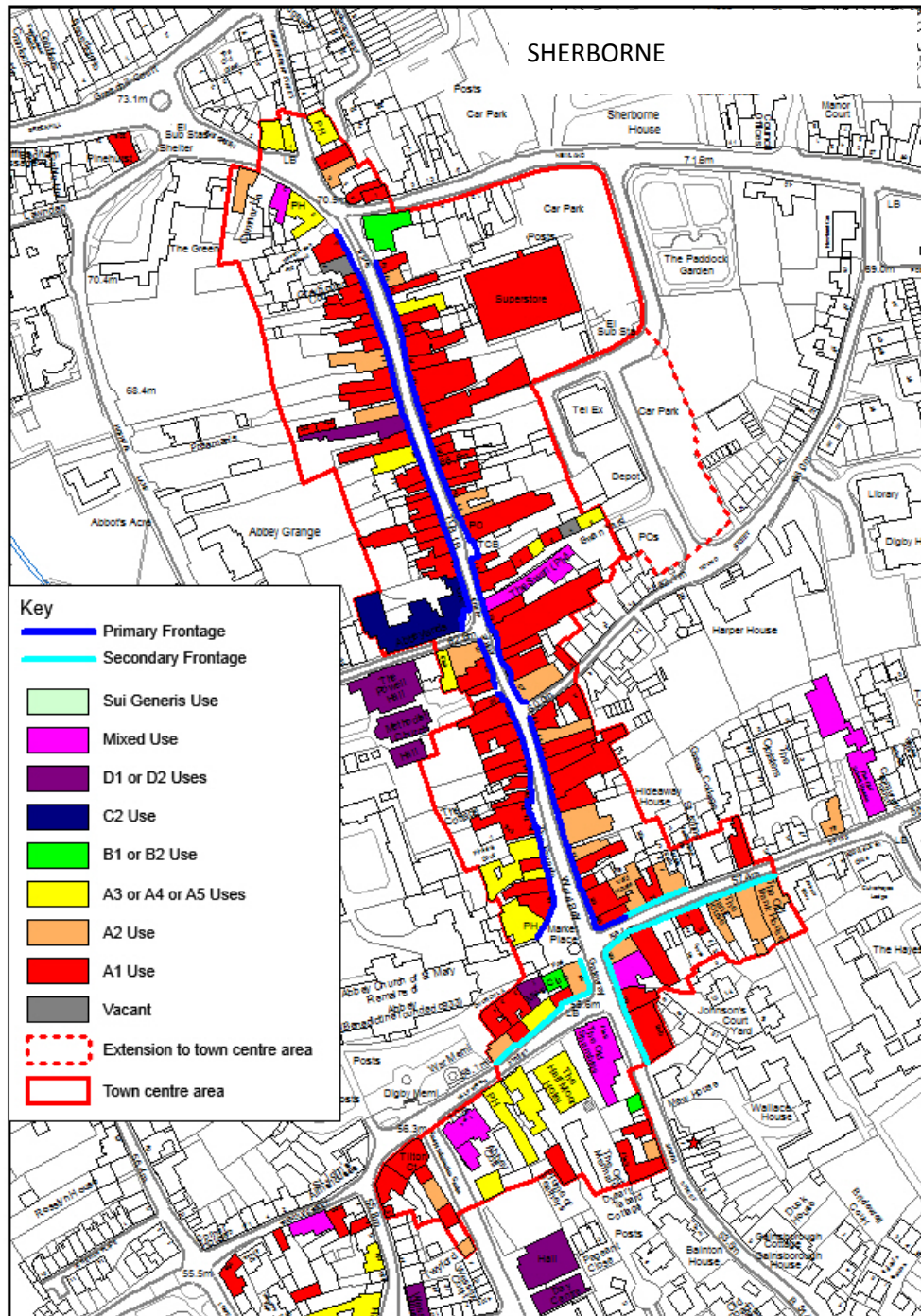
Source: WDDC and WPBC

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ECON4: Retail and Town Centre Development

Indicator = Maps of primary and secondary frontage in use by retail, town centre and other uses (2012/13) (no survey work undertaken in 2013/14 or 2014/15)



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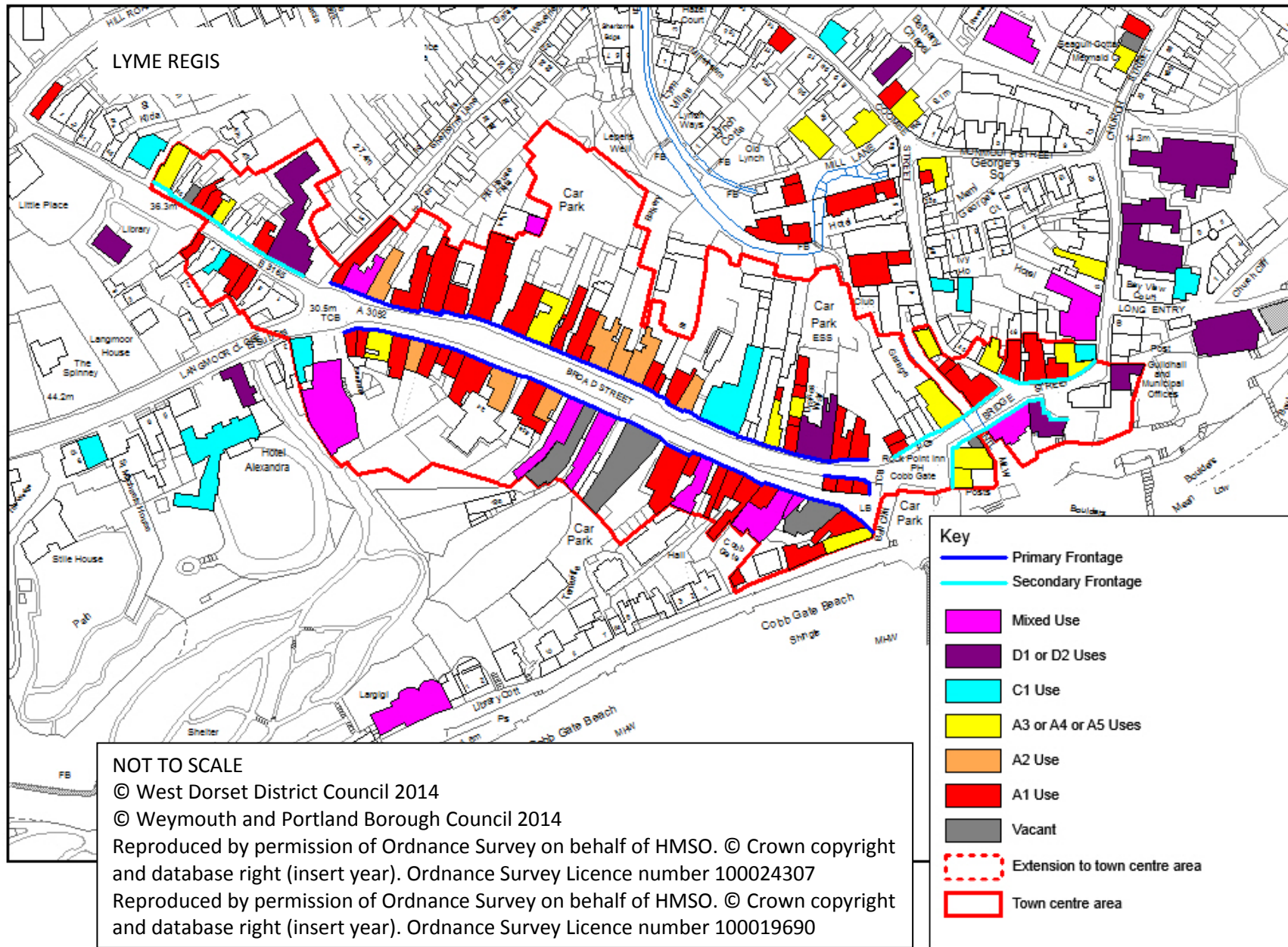
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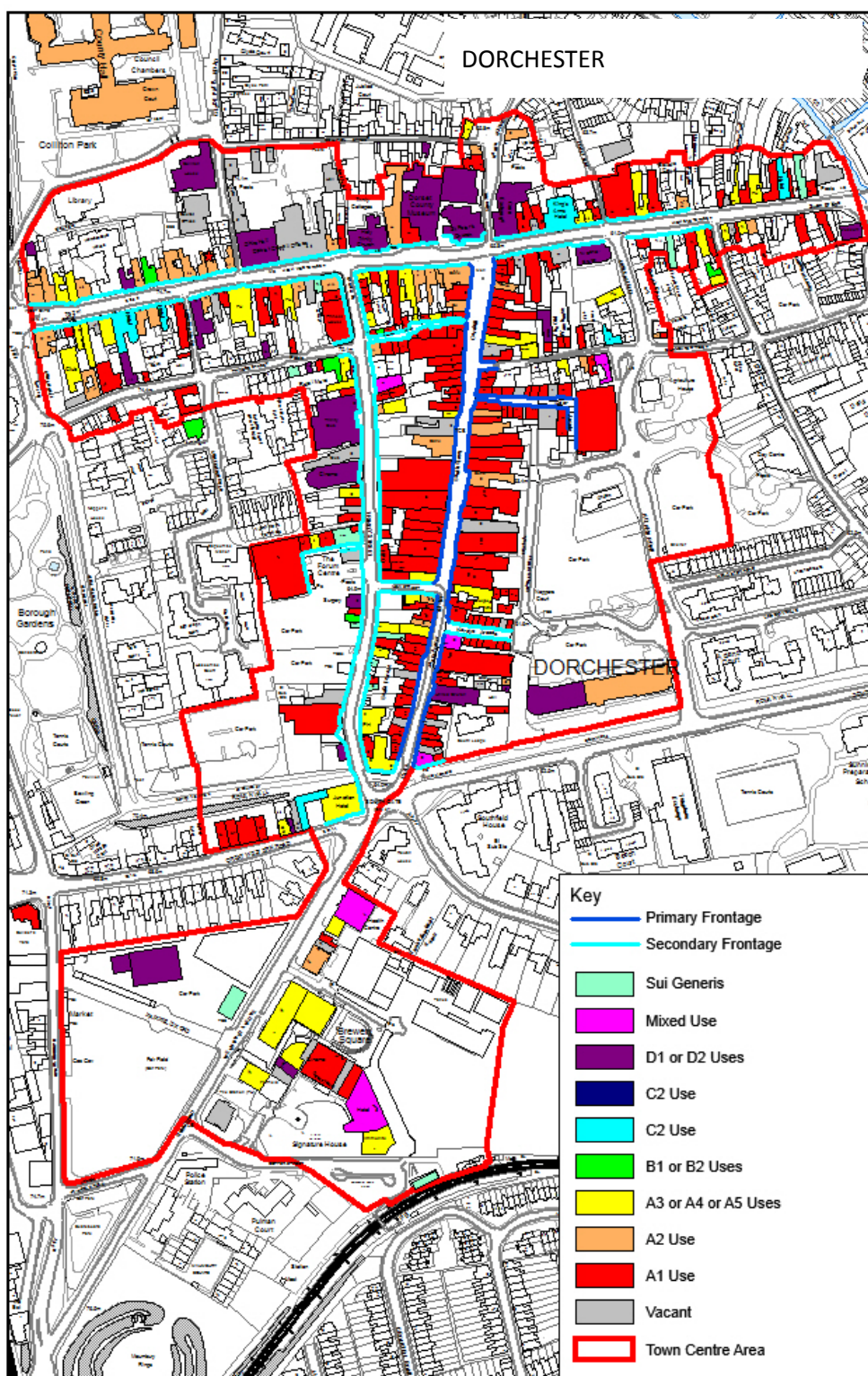
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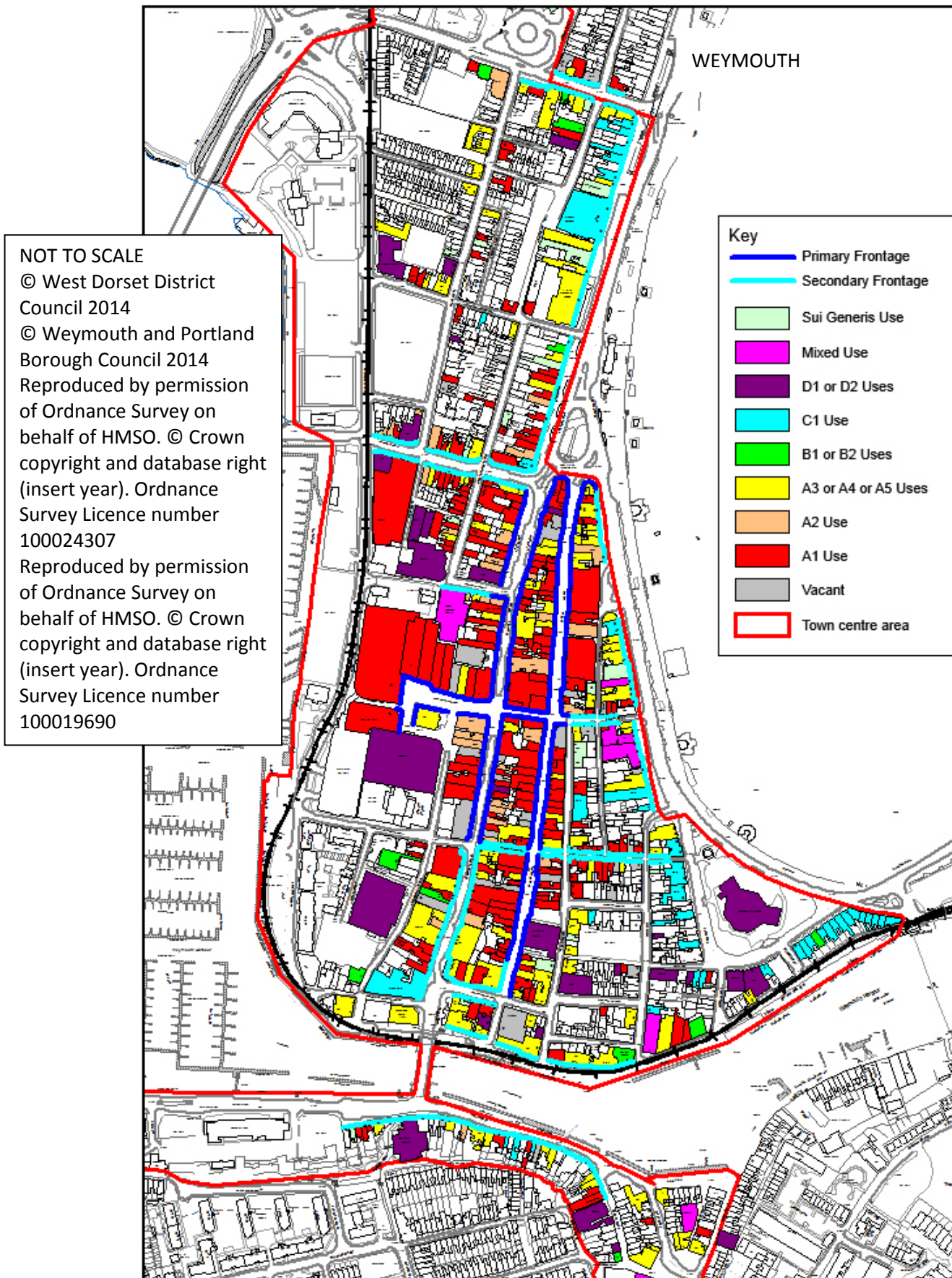
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ECON4: Retail and Town Centre Development

Indicator = Primary and secondary frontage in use by retail, town centre and other uses (2012/13)
(no survey work undertaken in 2013/14 or 2014/15)

Town	Primary Retail Frontage Proportion of non-retail use (by length of retail frontage)	Secondary Retail Frontage Proportion of non-retail use (by length of retail frontage)
Sherborne	36%	7%
Bridport	37%	23%
Lyme Regis	38%	38%
Dorchester	16%	22%
Weymouth	34%	18%

Source: WDDC & WPBC

ECON4: Protection of Other Employment Sites

Indicator = Amount of completed retail development and amount located in town centres

	West Dorset			Weymouth & Portland		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Amount of completed retail floorspace	0ha	0.08ha	0 ha	0ha	0.73ha	0.01ha

Source: WDDC & WPBC

ECON7: Caravan and Camping Sites

Indicator = Planning applications approved in the Heritage Coast for the development of new/extensions to existing caravan and campsites

	West Dorset			Weymouth & Portland		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Number of planning applications	3	2	0	0	0	0

Source: WDDC & WPBC

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HOUS1: Affordable Housing						
Indicator = The number of affordable housing units by size and tenure secured on-site through open market housing development						
Target = 25% affordable housing secured in Portland and 35% secured in Weymouth and West Dorset						
	West Dorset			Weymouth & Portland		
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
Total number of affordable housing units	68	39	50	37	24	13
Total number of completions	366	259	251	204	113	148
% of affordable housing secured	19%	15%	20%	18%	21%	9%

Source: WDDC and WPBC

HOUS1: Affordable Housing												
Indicator = The number of affordable housing units by size and tenure secured on-site through open market housing development												
Size	Affordable Rented						Intermediate Housing					
	West Dorset			Weymouth & Portland			West Dorset			Weymouth & Portland		
	12/13	13/14	14/15	12/13	13/14	14/15	12/13	13/14	14/15	12/13	13/14	14/15
1 Bed	18	19	6	6	6	2	14	0	3	2	0	1
2 Bed	17	14	17	14	13	10	10	0	12	6	0	1
3 Bed	5	3	3	5	5	1	3	3	4	3	0	3
4 Bed	1	0	5	0	0	0	0	0	0	0	0	0
5 Bed	0	0	0	0	0	0	0	0	0	0	0	0
6 Bed	0	0	0	0	0	0	0	0	0	0	0	0
Total	41	36	31	26	24	13	27	3	19	11	0	5

Source: WDDC and WPBC

HOUS1: Affordable Housing					
Indicator = The level of financial contribution secured for off-site delivery of affordable housing					
West Dorset			Weymouth & Portland		
2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
£0	£161,000	£60,588	£80,517	£0	£108,639

Source: WDDC and WPBC

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HOUS2: Affordable Housing Exception Sites					
Indicator = The number of affordable housing units completed on exception sites					
West Dorset			Weymouth & Portland		
2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
5	7	60	0	0	0

Source: WDDC and WPBC

HOUS3: Open Market Housing Mix						
Indicator = The number of homes permitted by size (bedrooms) and type						
	West Dorset			Weymouth & Portland		
Houses						
	2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
1 Bed	4	2	4	2	4	12
2 Bed	37	12	42	20	35	19
3 Bed	52	56	58	17	34	20
4 Bed	42	56	42	9	15	9
Flats						
1 Bed	72	91	58	29	19	23
2 Bed	93	50	32	88	25	25
3 Bed	9	3	0	13	0	0
4 Bed	0	0	0	0	0	0

Source: DCC

COM2: New or Improved Local Community Buildings and Structures					
Indicator = The number of (approved applications for) new community facilities available within the plan area					
West Dorset			Weymouth & Portland		
2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
3	3	2	0	0	0

Source: WDDC & WPBC

COM3: The Retention of Local Community Buildings and Structures					
Indicator = Number of approved applications for change of use from shops, garages, public houses and community buildings to other non-community uses					
West Dorset			Weymouth & Portland		
2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
3	2	2	1	4	2

Source: WDDC & WPBC

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COM5: The Retention of Open Space and Recreational Facilities					
Indicator = Number of approved applications for the development or change of use of open space, including playing fields, recreational areas and allotments					
West Dorset			Weymouth & Portland		
2012/13	2013/14	2014/15	2012/13	2013/14	2014/15
0	0	0	0	0	0

Source: WDDC & WPBC

COM11: Renewable Energy Development						
Indicator – Annual energy generation by installed capacity and type						
(2011/12)						
Type	Capacity (MW) Energy		Capacity (MW) Heat			
	West Dorset	Weymouth & Portland	West Dorset	Weymouth & Portland		
Anaerobic Digestion	0.48	-	-	-		
Sewage Gas	-	-	-	-		
Biomass	-	-	0.97	0.270		
Energy from Waste	-	-	-	-		
Hydropower	0.01	0.0150	-	-		
Landfill Gas	-	-	-	-		
Heat Pumps	-	-	0.29	0.156		
Onshore Wind	0.08	0.0645	-	-		
Solar PV	0.45	0.1161	-	-		
Solar Thermal	-	-	0.18	0.027		
Total	1.02	0.1956	1.44	0.453		
(2012/13)						
Type	Projects		Capacity (MW) Energy		Capacity (MW) Heat	
	West Dorset	Weymouth & Portland	West Dorset	Weymouth & Portland	West Dorset	Weymouth & Portland
Anaerobic Digestion	3	0	2.780	-	-	-
Sewage Gas	0	0	-	-	-	-
Biomass	53	6	-	-	2.240	0.870
Energy from Waste	0	0	-	-	-	-
Hydropower	1	2	0.007	0.022	-	-
Landfill Gas	1	0	0.463	-	-	-
Heat Pumps	130	36	-	-	1.308	0.248
Onshore Wind	22	3	0.214	0.065	-	-
Solar PV	1302	624	11.610	1.987	-	-
Solar Thermal	121	17	-	-	0.334	0.039
Total	-	-	15.074	2.074	3.882	1.157

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West Dorset, Weymouth & Portland Local Plan

(2013/14)						
Type	Projects		Capacity (MW) Energy		Capacity (MW) Heat	
	West Dorset	Weymouth & Portland	West Dorset	Weymouth & Portland	West Dorset	Weymouth & Portland
Anaerobic Digestion	3	0	1.398		0.800	
Sewage Gas	0	0				
Biomass	86	11			5.127	0.976
Energy from Waste	0	0				
Hydropower	1	3	0.007	0.029		
Landfill Gas	1	0	0.463			
Heat Pumps	239	47			2.264	0.457
Onshore Wind	21	4	0.204	0.066		
Solar PV	2,083	723	20.867	7.607		
Solar Thermal	157	36			0.453	0.094
Total	-	-	24.807	7.702	8.644	1.527
(2014/15)						
Type	Projects		Capacity (MW) Energy		Capacity (MW) Heat	
	West Dorset	Weymouth & Portland	West Dorset	Weymouth & Portland	West Dorset	Weymouth & Portland
Anaerobic Digestion	4	0	3.50	0	2.56	0
Sewage Gas	0	0	0	0	0	0
Biomass	129	11	0	0	7.36	1.27
Energy from Waste	0	0	0	0	0	0
Hydropower	1	3	0.01	0.03	0	0
Landfill Gas	0	0	0	0	0	0
Heat Pumps	258	41	0	0	2.59	0.38
Onshore Wind	20	3	0.20	0.07	0	0
Solar PV	2,297	779	27.39	7.77	0	0
Solar Thermal	211	33	0	0	0.55	0.08
Total	-	-	31.10	7.87	13.06	1.73

Source: RegenSW 2015 progress report