

AGENDA ITEM 6**NORTH DORSET DISTRICT COUNCIL****Cabinet**

Date of Meeting: 25th November 2013

REPORT TITLE: CAR PARK REVIEW

Portfolio Holder: Cllr Mrs V Pothecary

Report Author: Car Park Services Officer

Purpose of Report:	To ensure Members are fully aware of any issues with regard income and running of the car parks.
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Statutory Authority: Road Traffic Regulations Act 1984
Road Traffic Act 1991
Traffic Management Act 2004
Local Authority Traffic Orders (Procedure)(England and Wales) Regulations 1996

Financial Implications: The financial implications of any suggested actions are referred to within the body of the report. The financial implications of any options will need to have regard to the likely impact upon the Council's Medium Term Financial Plan and ability to manage the car parks in a safe manner.

Consultations required/undertaken:

- Statutory Consultees
- Portfolio Holder Cllr Mrs Val Pothecary (Car Parking);
- Town and Parish Councils
- Community Partnerships
- Chambers of Trade
- Senior Management Team
- Scrutiny

Recommendations: Cabinet are asked to:

1. Consider the options within Table One of the report.
2. Identify preferred options and seek the opinion of Overview and Scrutiny Committee and other interested parties on the preferred options.
3. To consider the results of consultation at a future meeting of Cabinet in the New Year.
4. Plan to implement any changes from 1 April 2014.

Breakdown of Income for Financial Year 2013/14

Appendix D

Marsh and Ham				2013/14	2013/14
Spaces 188/12/7	MH1	MH2	MH3	Total	Rolling
April	6,206.38	4,072.42	3,887.46	14,166.25	
May	6,688.83	4,408.50	4,173.00	15,270.33	29436.58
June	6,169.79	3,813.46	3,918.63	13,901.88	43338.46
July	6,721.04	4,471.75	4,670.92	15,863.71	59202.17
August	6,216.50	4,557.25	4,459.29	15,233.04	74435.21
September	6,029.00	4,251.63	4,379.25	14,659.88	89095.08
Sub-Total				89,095.08	
October	4,947.83	4,909.92	4,091.88	13,949.63	103044.71
November	0.00	0.00	0.00	0.00	103044.71
December	0.00	0.00	0.00	0.00	103044.71
January	0.00	0.00	0.00	0.00	103044.71
February	0.00	0.00	0.00	0.00	103044.71
March	0.00	0.00	0.00	0.00	103044.71
Sub-Total				13,949.63	
Total				103,044.71	
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Church Lane (23+2)				2013/14	2013/14
April				2,825.58	
May				2,306.92	5132.50
June				2,178.21	7310.71
July				2,595.17	9905.88
August				2,260.58	12166.46
September				2,714.46	14880.92
Sub-Total				14,880.92	
October				2,426.96	17307.88
November				0.00	17307.88
December				0.00	17307.88
January				0.00	17307.88
February				0.00	17307.88
March				0.00	17307.88
Sub-Total				2,426.96	
Total				17,307.88	
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Eagle House Gdns (32+3)				2013/14	2013/14
April				958.67	
May				1,160.79	2119.46
June				981.38	3100.83
July				1,051.75	4152.58
August				1,091.75	5244.33
September				826.58	6070.92
Sub-Total				6,070.92	
October				854.04	6924.96
November				0.00	6924.96
December				0.00	6924.96
January				0.00	6924.96
February				0.00	6924.96
March				0.00	6924.96
Sub-Total				854.04	
Total				6,924.96	

Langton Road (30+2) (99+4)			2013/14	2013/14
April	873.33	1,620.13	2,493.46	
May	1,803.00	2,178.17	3,981.17	6474.63
June	1,387.38	1,862.50	3,249.88	9724.50
July	1,586.88	2,277.29	3,864.17	13588.67
August	1,478.08	2,698.13	4,176.21	17764.88
September	1,158.17	2,192.88	3,351.04	21115.92
Sub-Total	8,286.83	12,829.08	21,115.92	
October	1,050.17	1,861.33	2,911.50	24027.42
November	0.00	0.00	0.00	24027.42
December	0.00	0.00	0.00	24027.42
January	0.00	0.00	0.00	24027.42
February	0.00	0.00	0.00	24027.42
March	0.00	0.00	0.00	24027.42
Sub-Total			2,911.50	
Total			24,027.42	
Stour Meadows			2012/2013	2012/2013
April	102.29	0.00	102.29	
May	203.17	748.79	951.96	1054.25
June	149.46	454.46	603.92	1658.17
July	111.08	330.33	441.42	2099.58
August	211.04	669.54	880.58	2980.17
September	152.79	445.96	598.75	3578.92
Sub-Total	929.83	2,649.08	3,578.92	
October	97.29	295.13	392.42	3971.33
November	0.00	0.00	0.00	3971.33
December	0.00	0.00	0.00	3971.33
January	0.00	0.00	0.00	3971.33
February	0.00	0.00	0.00	3971.33
March	0.00	0.00	0.00	3971.33
Sub-Total			392.42	
Total			3,971.33	
Station Court			2013/14	2013/14
April			52.50	
May			393.00	445.50
June			177.75	623.25
July			134.63	757.88
August			274.17	1032.04
September			139.17	1171.21
Sub-Total			1,171.21	
October			96.50	1267.71
November			0.00	1267.71
December			0.00	1267.71
January			0.00	1267.71
February			0.00	1267.71
March			0.00	1267.71
Sub-Total			96.50	
Total			1,267.71	

Church Street SN (18+1)				2013/14	2013/14
April				1,509.13	
May				1,530.04	3039.17
June				1,404.50	4443.67
July				1,806.00	6249.67
August				1,345.75	7595.42
September				1,513.08	9108.50
Sub-Total				9,108.50	
October				1,533.96	10642.46
November				0.00	10642.46
December				0.00	10642.46
January				0.00	10642.46
February				0.00	10642.46
March				0.00	10642.46
Sub-Total				1,533.96	
Total				10,642.46	
Station Road SN (87+6)				2013/14	2013/14
April	1,437.63	1,156.38		2,594.00	
May	1,471.63	1,239.00		2,710.63	5304.63
June	1,410.04	1,166.79		2,576.83	7881.46
July	1,545.58	1,487.88		3,033.46	10914.92
August	1,437.83	1,110.33		2,548.17	13463.08
September	1,856.33	1,105.92		2,962.25	16425.33
Sub-Total	9,159.04	7,266.29		16,425.33	
October	1,448.46	1,188.38		2,636.83	19062.17
November	0.00	0.00		0.00	19062.17
December	0.00	0.00		0.00	19062.17
January	0.00	0.00		0.00	19062.17
February	0.00	0.00		0.00	19062.17
March	0.00	0.00		0.00	19062.17
Sub-Total				2,636.83	
Total				19,062.17	
Bell Street (53+3) (95+4)				2013/14	2013/14
April	5,905.83	2,895.33	3,044.83	11,846.00	
May	6,274.96	3,236.54	3,415.83	12,927.33	24773.33
June	5,778.46	3,020.38	3,101.63	11,900.46	36673.79
July	6,906.83	3,287.54	3,654.29	13,848.67	50522.46
August	6,931.46	3,206.88	3,433.79	13,572.13	64094.58
September	6,927.71	4,140.96	2,485.13	13,553.79	77648.38
Sub-Total	38,725.25	19,787.63	19,135.50	77,648.38	
October	6,191.38	2,951.25	3,168.88	12,311.50	89959.88
November	0.00	0.00	0.00	0.00	89959.88
December	0.00	0.00	0.00	0.00	89959.88
January	0.00	0.00	0.00	0.00	89959.88
February	0.00	0.00	0.00	0.00	89959.88
March	0.00	0.00	0.00	0.00	89959.88
Sub-Total				12,311.50	
Total				89,959.88	

Angel Lane (55+4)			2013/14	2013/14
April			2,863.08	
May			2,978.42	5841.50
June			2,729.58	8571.08
July			2,962.54	11533.63
August			3,024.17	14557.79
September			3,138.71	17696.50
Sub-Total			17,696.50	
October			2,689.17	20385.67
November			0.00	20385.67
December			0.00	20385.67
January			0.00	20385.67
February			0.00	20385.67
March			0.00	20385.67
Sub-Total			2,689.17	
Total			20,385.67	
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High Street (20+2) (51+3)			2013/14	2013/14
April	320.67	256.75	577.42	
May	332.58	268.75	601.33	1178.75
June	370.83	236.50	607.33	1786.08
July	394.08	213.04	607.13	2393.21
August	306.63	270.08	576.71	2969.92
September	381.88	258.50	640.38	3610.29
Sub-Total	2,106.67	1,503.63	3,610.29	
October	524.13	430.04	954.17	4564.46
November	0.00	0.00	0.00	4564.46
December	0.00	0.00	0.00	4564.46
January	0.00	0.00	0.00	4564.46
February	0.00	0.00	0.00	4564.46
March	0.00	0.00	0.00	4564.46
Sub-Total	524.13	430.04	954.17	
Total			4,564.46	
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Chantry Fields (72+5)			2013/14	2013/14
April	422.58	306.00	728.58	
May	791.88	506.71	1,298.58	2027.17
June	477.13	372.33	849.46	2876.63
July	691.75	511.50	1,203.25	4079.88
August	541.17	363.54	904.71	4984.58
September	524.21	400.63	924.83	5909.42
Sub-Total	3,448.71	2,460.71	5,909.42	
October	681.25	522.50	1,203.75	7113.17
November	0.00	0.00	0.00	7113.17
December	0.00	0.00	0.00	7113.17
January	0.00	0.00	0.00	7113.17
February	0.00	0.00	0.00	7113.17
March	0.00	0.00	0.00	7113.17
Sub-Total	681.25	522.50	1,203.75	
Total			7,113.17	

Gas Lane (22+1)	2013/14	2013/14
April	207.08	
May	226.88	433.96
June	179.75	613.71
July	164.08	777.79
August	101.13	878.92
September	123.04	1001.96
Sub-Total	1,001.96	
October	183.88	1185.83
November	0.00	1185.83
December	0.00	1185.83
January	0.00	1185.83
February	0.00	1185.83
March	0.00	1185.83
Sub-Total	183.88	
Total	1,185.83	
1st half year	267,313.33	
2nd half year	41,655.38	
Income (minus VAT)	309,457.63	

Non-domestic Rates

Angel Lane	7045.50
Barton Hill	7276.50
Bell Street	22608.00
Butts Pond	360.36
Chantry Fields	5775.00
Church Lane	3114.20
Church Street	1691.65
Eagle House	2402.40
Gas Lane	1663.20
High Street	5544.00
Langton Road	8949.00
Longmead	2356.20
Marsh and Ham	17309.25
Station Court	2494.80
Station Road Stalbridge	4158.00
Station Road SN	4435.20
Stour Meadows	6930.00
The Tabernacle	462.00