

LAP ANNUAL REPORT 2018-19 (1 April 2018 to 31 March 2019)

LAP	Dorchester Community Forum
Completed by	Emma Scott
Date	28 April 2019

Performance Indicator	Please supply information to demonstrate the achievements for each indicator.
Number of LAP steering group / partnership board meetings held (inc. dates)	120 plus meetings held/participated in.
Annual assembly / AGM held (inc. date / theme / attendance numbers)	2 x Community Lunches held, 18 th July 2018, 7 December 2018 70 plus attenders at each representing over 50 different organisations.
Number of: <ul style="list-style-type: none"> members in the partnership / new members (organisations and individuals) (Please supply a list of member organisations / individuals - contact details not necessary)	In contact with & regularly update 140 plus organisations (below) 1st Charminster Scouts Activate Adcap and Shadows (EDDAS) Age UK Dorchester Alzheimer`s Society Arts Development Company Arts in Hospital Bayeaux Society Blue Badge Guide and Friend of BG Bradford Peverell Village Hall Brewary Square Broadmayne Playing Field Association Broadmayne Scout Group Butterflies Cavernoma Society Chamber of Commerce Charminster Village Hall Chesil Sailability

Chipmunks Nursery
Churches Together
Citizens Advice Bureau
Coeliac UK
Community Transport
Compassionate Dorset
Connections Art Project
Crossways Short Mat Bowls
Damers School
Dorset Federation of Women's Institutes
Dorchester & West Dorset District Scouts
Dorchester Access Group
Dorchester Amateur Boxing Club
Dorchester and South Dorset LETS
Dorchester Arts
Dorchester Bayeux Society
Dorchester BID
Dorchester Car Share
Dorchester Chamber of Commerce
Dorchester Choral Society
Dorchester Civic Society
Dorchester Community Nursery School
Dorchester Community Plays Association
Dorchester Cricket Club
Dorchester Disabled Club
Dorchester Family Church
Dorchester History Centre
Dorchester Islamic Centre
Dorchester LETS
Dorchester Lions Club
Dorchester Muncipal Charities

Dorchester Opportunity Group
Dorchester Poverty Action
Dorchester Rotary
Dorchester Rugby Club
Dorchester Social Stroke Club
Dorchester Strollers
Dorchester TIC
Dorchester Trust for Counselling & Psychotherapy
Dorchester Youth Theatre
Dorchestra
Dorset 0-19 Forum
Dorset Advocacy
Dorset Blind Association
Dorset Campaign to Protect Rural England (CPRE)
Dorset Community Action
Dorset County Museum
Dorset Federation of Womens Institutes
Dorset Forest School
Dorset MIND
Dorset People First
Dorset Police Community Safety Team
Dorset Reclaim
Dorset Record Society
Dorset RVS
Dorset Wildlife Trust
Dorset Youth Association
DTEP
Face Forward
First Dorset Credit Union
Footprints
Friendly Food Club

Friends of DCH
Friends Of Dorchester West Station
Friends of Dorset County Hospital
Future Roots
Hardy Society and St Peter's Church
Haycorns Pre School
Help and Care
Heritage Forum
Holy Trinity
Home-Start West Dorset
Keep Radio
LGBT Equality Network
Lubbecke Society
Men in Sheds
Mid Dorset Guides
Mid Dorset Mencap Group
MIND
MND Society
Movers & Shakers
Muntsys
Poundbury Residents Association
Prince of Wales PTA
Puddletown Community Play Park Project
Red Cross
Relate Dorset
Remap
Restore Support Network
Revd St Peters Church
Ridgeway Radio
Rotary Club Of Dorchester
Royal Voluntary Services

Salvation Army
Seagulls Independent Speaking Up Group
Semicolons - West Dorset Bowel Cancer Support Group
Shire Hall
Sommerleigh Players
South West Dorset Branch Multiple Sclerosis Charity
Southern Dorset Local Action Group
Space
St Johns Ambulance
Stepping into Nature
Stop the Drop
Strollers
Sunninghill School
Sustainable Dorset (Agenda 21)
Sustrans
SWDDV & Abuse Forum
SWDMCN
The Grove Pre-School Playgroup
The Keep Military Museum
Thomas Hardy Players
Tolpuddle Martyrs Museum
Trainhard Parkour
Transition Town Dorchester
Try This Dorchester
United Church
Voluntary Sector Consultant & Trainer
Volunteer Centre Dorset
Weldmar
Wheel Keep Dancing

	<p>Womens Action Network Dorset Women's Institute Wyvern Savings and Loans You Trust</p>
<ul style="list-style-type: none"> • sub-groups or forums running / set up (inc group name / dates / membership numbers) 	<p>Sub groups involved in:</p> <ul style="list-style-type: none"> • Dorchester Youth Extra • Dorchester Access Group • Plastic Free Dorchester • Science Partnership • Health and Wellbeing Partnership • Dorchester Area Community Land Trust • Try This Dorchester
<ul style="list-style-type: none"> • Parishes actively engaged in the partnership (<i>and new members</i>) 	<p>Work mainly with 4 local parishes – depending on relevance of projects</p>
<p>Number of consultations responded to on behalf of the LAP (inc details)</p>	<p>4 consultations responded to including:</p> <ul style="list-style-type: none"> • Network Rail Consultation • Consultation re community engagement • Consultation re improved access - with Dorset Highways • Consultation re improvements to young people’s mental health services
<p>Has an audit of partnership membership been undertaken this year? (to identify roles i.e. steering group/board member)</p>	<p>No, but as arrangements for community engagement are developed by Dorset Council, structure of community involvement in Dorchester will be reviewed and developed.</p>
<p>When was the constitution / protocol / terms of reference last reviewed? Are there plans to review?</p>	<p>Dorchester Area Directory of Aims and Aspirations to be reviewed in 2020.</p>
<p>Details of action plan delivery activities</p>	
<p>Activities undertaken by the LAP co-ordinators (<i>facilitation or project work</i>)</p>	<ul style="list-style-type: none"> • Helped to facilitate setting up of Plastic Free committee • Lead coordination development of Try This website • Lead on project to provide mental health support for children struggling to attend school
<p>Activities lead (headed up) by the LAP, and branded as an</p>	<ul style="list-style-type: none"> • 2 x large scale community science events

activity of the LAP	<ul style="list-style-type: none"> • 2 x other large scale community events – open air cinema and youth music festival • 2 x health and wellbeing picnics
Activities undertaken by LAP members that have benefitted substantially from LAP support / endorsement	<ul style="list-style-type: none"> • Development of range of town events • Development of waste reducing initiatives •
Projects undertaken by LAP members in their organisational capacity / role, not directly connected to the LAP, but which have contributed to the action plan outcomes	<ul style="list-style-type: none"> • Development of new Thomas Hardy Festival for the town • Support for Alcohol Education project to create a venue and hub, supporting young people, at Poundbury
How much, if any, funding has the LAP levered in to deliver projects?	Approx £50,000
Staff and Volunteer Time	
Staff hours (per week / per month)	37 per week
Volunteer hours (chair – per week / per month)	Meet approximately 25 volunteers per week re projects, for 2 hours = 50 hours per week
Other volunteer hours (if it's possible to calculate please inc time for meetings attended / projects delivered – i.e. number of volunteers and number of hours)	Additional events and volunteer time = approx. 300 days per year
Other paid staff hours – partner staff *(excl WDDC staff) (if it's possible to calculate please inc time for meetings attended / projects delivered – i.e. number of staff and number of hours)	N/A
Future Work	
What are the key priorities for the LAP?	<ul style="list-style-type: none"> • To help Dorchester go Plastic Free and develop other environmental projects • To support initiatives to improve health and wellbeing – including mental health – and to replicate projects such as the Picnic in the Park across the county • To continue to support the Community Land Trust to develop more affordable accommodation for the town • To continue to develop and run a year round programme of varied events & promote tourism • To continue to support other community initiatives – for instance to address food poverty • To develop Try This Dorchester, a community skills sharing project, to be replicated across the County