

BAVLAP ANNUAL REPORT 2018-19 (1 April 2018 to 31 March 2019)

LAP	Beaminster and Villages Local Area Partnership
Completed by	Joanna Keats
Date	April 2019

Performance Indicator	Please supply information to demonstrate the achievements for each indicator.
Number of LAP steering group / partnership board meetings held (inc. dates)	11 th April 2018 13 th June 2018 9 th August 2018 14 th November 2018 18 th March 2018
Annual assembly / AGM held (inc. date / theme / attendance numbers)	13 th September 2018 – 14 attended Theme was BAVLAP review of the Action Plan 2015-2018 which included: Housing Transport and Accessibility Our Environment Local Prosperity Safer Communities Local Policing Health and Wellbeing Activities and Opportunities
Number of: <ul style="list-style-type: none"> members in the partnership / new members (organisations and individuals) (Please supply a list of member organisations / individuals - contact details not necessary)	Steering Group members – 18 Wider Membership – 17 Steering Group: Kathy Boston-Mammah- Community Development Team Leader WDDC Joanna Keats BAVLAP Co-ordinator Cllr David Marsh Thorncombe Parish Council Cllr Chris Baker Beaminster Town Council Simon Thompson: Dorset POPP* Corscombe and Halstock Parish Council - Vacant Cllr Jacqui Sewell: WDDC

Rev Jo Neary: Team Minister
Mick Reed: Yarn Barton Manager
Rosemary Beeny: Resident & Wyvern Savings & Loan
Alex Bishop: Dorset Police
Daphne Hoy (Treasurer): Yarn Barton
Rovarn Wickremasinghe: Bridport & District CAB
Martin Wood: Bridport & District CAB
Sharon Russell: West Family Partnership Zone*
Cllr Anthony Alford: WDDC Leader, Beaminster Councillor
Cllr Peter Barrowcliff: WDC Councillor
Anne Johnson Rooks: Thorncombe Village Shop*
Caroline Walker – Minute Taker

Wider Partnership:

Sue Coutanche: Parrett & Axe Parish Council
Andrew Barker: DA21
Cllr Rebecca Knox: Dorset County Council
Vicky Reed: Mosterton Parish Council Clerk
Hilary Foggo: Age UK Dorchester
Joy Skinner: Evershot Parish Council
Nicola Whitehead: Volunteer Centre Dorset
K Moore: Abbeyfield
Matthew Bowditch: Upper Marshwood Vale Group
Natalie Roberts: Beaminster.net
Traci Gale: Home Start West Dorset
Peter Friend: Hastoe Housing
Yvonne Dyke: Pineapple Group
Tony Gibbons: Friendly Food Club
Rebecca Siebenthal Dorset and Wiltshire Fire and Rescue
Paula Tuff: Beaminster Youth Club
Neil Bliss: Magna Housing
Beaminster Children's Centre

	<p>Wider mailing list (including above contacts): 84 * indicates new members or members who have switched between steering group/wider membership</p>
<ul style="list-style-type: none"> sub-groups or forums running / set up (inc group name / dates / membership numbers) 	<p>BAVLAP Dementia Friendly Group -9 members Funding Sub Group - 3 members</p>
<ul style="list-style-type: none"> parishes actively engaged in the partnership (<i>and new members</i>) 	<p>2 parishes active on steering group –Broadwindsor, and Thorncombe 5 parishes (other contacts) on wider steering group – Parrett & Axe, Mosterton, Evershot, Upper Marshwood Vale Group</p>
<p>Number of consultations responded by members of the LAP (inc details)</p>	<ul style="list-style-type: none"> Dorset’s Sustainability and Transformation Plan – Integrated transport plan consultation attended stakeholder workshop South West Railways consultation about reduction of services in their new contract Princes Countryside Trust Rural Isolation Survey NHS Dorset Clinical Commissioning Group - Physical health services for children and young people provided in the community review Local Government reorganisation survey DCA VCSE survey relating to Local Government Reorganisation NHS Dorset : Physiotherapy services review Dorset Police Crime Commissioner - Merge Devon & Cornwall Police and Dorset Police consultation NHS Psychiatric Liaison Services Review Petition to keep stage lighting exempt from proposed EU legislation changes Federation of Small Businesses - National campaign to save Britain's free cashpoints CCG and Help and Care mapping consultation for Social Prescribing West Dorset, Weymouth and Portland - Future housing and employment space consultation Dorset Library Service consultation about service core offer – Let’s Talk Libraries
<p>Has an audit of partnership membership been undertaken this year? (to identify roles i.e. steering group/board member)</p>	<p>An audit hasn’t been undertaken but more organisations are being involved again within the steering group. Eg Family Partnership Zone and Phoenix Youth Club. This will form part of next year’s plan as BAVLAP develops a strategy for 2020 onwards.</p>

<p>When was the constitution / protocol / terms of reference last reviewed? Are there plans to review?</p>	<p>Review completed for AGM 2018 with no amendments as there are plans to review these this year as part of future planning for BAVLAP</p> <p>The new review and future plan will be completed prior to September 2019 AGM. The aim will be to submit to the members any proposed changes and either plan:</p> <ol style="list-style-type: none"> 1) What BAVLAP will be from 2020 onwards; or 2) How BAVLAP will be dissolved before the end of March 2020
<p>Details of action plan delivery activities</p>	
<p>Activities undertaken by the LAP co-ordinators <i>(facilitation or project work)</i></p>	<p>A review of the 2015-2018 action plan for BAVLAP activities relating to housing, transport and accessibility, environment, local prosperity, safer communities, local policing, health and wellbeing, activities and opportunities was done to celebrate achievements.</p> <p>The Coordinator attended the Dorset County Council Living and Learning project meetings as Beaminster was a pilot area. The project focused on:</p> <ul style="list-style-type: none"> • Reduce social and digital isolation • Dementia friendly • Address employment opportunities • Transport to employment opportunities <p>Information from these meetings was disseminated to BAVLAP partners and wider members.</p> <p>The Co-ordinator hosted 2 GDPR Training Courses in West Dorset for groups to learn what the new legislation would involve for them before it came into force.</p> <p>Thorncombe Village Shop was supported by the LAP Co-ordinator to apply for funds from Awards for All to create a Dementia Friendly café area within the shop and received dementia friendly coaching from the Champions.</p> <p>The LAP co-ordinator gave training to the trustees of Evershot Village Hall to improve fundraising opportunities.</p>

	<p>Best Energy Saving Network talks were given by the LAP Co-coordinator to support people out of fuel poverty by saving money on their fuel bills, knowing where to go for home improvements, information about benefits and priority service register</p> <p>The co-ordinator wrote an article on behalf of BAVLAP in Dorset Magazine about why cash points are important in rural areas. Banks are closing nationwide but at least having a street facing cash point means it is easy to go into a shop and buy something for £1 rather than having to spend at least £5 on a debit card. The smaller shops ask for a spend of least £5 on a card as they are charged for every single transaction they make. Many business are small and don't operate card payment facilities, for example, mobile hairdressers and artisan workshops who have issues with getting broadband. A cashpoint dispenser is a lifeline. Cashpoints are also useful for small businesses to be able to deposit cash so that it isn't held on their premises. The article was also written to tell people that Beaminster has some lovely shops and despite its current roadworks, it is still very much open for business.</p> <p>Pitch Perfect event was organised for local groups to pitch to major funders such as Awards for All, BBC Children in Need, Dorset Community Foundation and Dorset County Council in Dorchester. The LAP coordinator encouraged local groups to apply and attended the event to give advice for those groups who needed it.</p>
<p>Activities lead (headed up) by the LAP, and branded as an activity of the LAP</p>	<p>BAVLAP Action Plan</p> <p>Support for Beaminster outreach service of CAB</p> <p>Support for Wyvern Savings & Loan at Yarn Barton</p> <p>Support for Beaminster Food Bank through donations received at the Beaminster Area Community Lunches and management of the Food Bank bank account.</p> <p>Dementia Friendly Beaminster and Villages – Herbert Protocol for missing people introduced – newsletter now distributed from various shops and Beaminster Festival to hold an all ages inclusive event. Work is being done to encourage schools to learn about what it is to be Dementia Friendly.</p> <p>Local Government Review information talk from Local Government Resource Centre</p>
<p>Activities undertaken by LAP members that have benefitted substantially from LAP support / endorsement</p>	<ul style="list-style-type: none"> • Assisted with publicity with the Campaign to save Thorncombe bus, • Encouraged Saving tokens for Tesco Bags of help to raise £2k for community transport • Beaminster Activity Area Development Play area almost completed • 2 GDPR Training Courses attended in West Dorset

	<ul style="list-style-type: none"> • Dorset Best Village entries actively encouraged. • Local Police back in place in Beaminster – regular police surgeries, • The LAP Coordinator attended Cybercrime talks by Dorset Police to community groups and disseminated information to a wider audience • Local Government Review meeting was held for all Town and Parish councils to inform them of the changes that would be happening and how it would affect them • Superfast Broadband rolled out in Thorncombe to give residents and businesses faster and more reliable broadband • At Yarn Barton Internet Computer Help Sessions are held once a week with support of Superfast Broadband and digital champions to help those who aren't confident using computers and the internet for applying for Universal Credit for example.
<p>Projects undertaken by LAP members in their organisational capacity / role, not directly connected to the LAP, but which have contributed to the action plan outcomes</p>	<ul style="list-style-type: none"> • Support of Broadwindsor shop and their volunteers • 15 Units in Drimpton Community Land Trust legal negotiations are almost concluded, and the CLT is hopeful that a planning application might be submitted by the end of March 2019. • Thorncombe 1st Responder 20th Anniversary – one of the oldest in the country • Tollerford Surgery has introduced health walks and one to one coaching sessions for people with heart conditions • Marshwood Post Office closed due to retirement. Campaign started to revive it • Thorncombe playground improvements from S106 Money • Tollerford Surgery newsletters forwarded to wider mailing list • Beaminster Church – Walk in Wednesday, community drop in – increase in parents with young children coming to play in these sessions • Citizens Advice Outreach at Beaminster, Broadwindsor and Morecombe Lake once a week • DCA and Help and Care trained front line staff in doctor's surgeries in preparation for Social Prescriptions • Mosterton Garage runs a prescription collection service • Beaminster Children's Centre is now run by Beaminster Youth Club as a Youth and Community Centre • Family Partnership Zone now set up to work with focus on the whole family not just the child • Friendly Food Project has run meet and eat projects on the outskirts of BAVLAP area encouraging healthy cooking, less waste and encouraging eating together

How much, if any, funding has the LAP levered in to deliver projects?	<ul style="list-style-type: none"> • Beaminster Activity Area Development Play Area-Leader funding £75,000
Staff and Volunteer Time	
Staff hours (per week / per month)	1.5 days a month (12 hours)
Volunteer hours (Steering Group– per week / per month)	15 hours per month
Other volunteer hours (if it's possible to calculate please inc time for meetings attended / projects delivered – i.e. number of volunteers and number of hours)	600 hours per year (50 hours per month), approximately 5 volunteers 6 regular volunteers approx. 70 hrs a year = 420 hrs 3 others involved in about 40 hours = 120 hrs 3 others involved in about 20 hours = 60 hrs Total approx. = 600 hrs
Other paid staff hours – partner staff *(excl WDDC staff) (time allocated – as above)	4 other partners staff members approx. 54 hrs a year = 216 hrs Total approx. = 216 hrs
Future Work	
What are the key priorities for the LAP?	<p>Key Priorities in 2019-2020 were identified as:</p> <ul style="list-style-type: none"> • Continue to help secure the long term future of Wyvern Savings & Loan outreach in Beaminster • Continue to help support the outreach services of the CAB to service users in Beaminster area • Supporting the development of the Beaminster Activity Area (skate park) Play area is almost finished. • Involvement with Yarn Barton Community Centre • Continue supporting Dementia Friendly Beaminster • Continue to support Local Alliance Group • Continue to be involved in the CCG integrated transport review <p>BAVLAP will continue to play a key role in the local planning, design & delivery of key public/statutory services and infrastructure with our partners, informed by and based upon local knowledge, expertise and specific needs, characteristics and requirements. This includes health and wellbeing, affordable housing, transport, social inclusion, local economy and services (banks, post offices, shops).</p>